

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	159,104,697.07	52,893,923.44	17,307,599.03	7,764.23	0.00	229,313,983.77
Research & Sponsored Programs	50,112,183.18	14,703,077.71	29,724,028.80	56,522.62	0.00	94,595,812.31
Public Service	7,001,359.40	3,280,172.23	2,604,324.84	2,217.70	0.00	12,888,074.17
Academic Support	35,344,399.54	12,829,351.35	16,982,641.12	0.00	0.00	65,156,392.01
Student Services	24,136,441.70	7,828,264.93	11,192,129.73	9,496.25	0.00	43,166,332.61
Institutional Support	37,449,340.94	8,617,460.48	(625,751.19)	51,736.36	0.00	45,492,786.59
Operations and Maintenance	15,580,240.87	5,742,533.50	(6,559,775.23)	16,135,752.12	0.00	30,898,751.26
Student Financial Aid	38,260.37	0.00	19,711.77	0.00	0.00	57,972.14
Auxiliary Services	36,930,506.72	11,952,616.82	88,527,705.53	187,073.54	0.00	137,597,902.61
Nonoperating Funds	0.00	0.00	8,144.52	0.00	0.00	8,144.52
No Program Code Assigned	68,321.45	5,464.00	3,181,677.92	732.75	0.00	3,256,196.12
Subtotal, current funds	365,765,751.24	117,852,864.46	162,362,436.84	16,451,295.57	0.00	662,432,348.11
Campuses - other funds	0.00	0.00	12,901,194.90	39,037.07	67,695,515.09	80,635,747.06
Affiliated entities	4,073,409.23	1,661,208.99	(2,378,981.13)	379.30	0.00	3,356,016.39
Total	369,839,160.47	119,514,073.45	172,884,650.61	16,490,711.94	67,695,515.09	746,424,111.56

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	216,782,178.38	7,593,353.17	0.00	(8,833.50)	4,169,380.97	777,904.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,313,983.77
Research & Sponsored Programs	11,200,166.24	2,636,271.75	0.00	0.00	587,676.97	74,211,931.48	5,959,765.87	0.00	0.00	0.00	0.00	0.00	0.00	94,595,812.31
Public Service	5,978,503.83	5,212,687.59	0.00	0.00	1,696,882.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,888,074.17
Academic Support	55,767,854.04	4,080,003.46	0.00	0.00	3,812,931.46	1,495,603.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,156,392.01
Student Services	33,818,699.77	5,435,802.18	0.00	0.00	1,576,241.51	2,334,867.75	0.00	721.40	0.00	0.00	0.00	0.00	0.00	43,166,332.61
Institutional Support	45,876,031.71	(519,250.54)	0.00	0.00	106,453.12	29,552.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,492,786.59
Operations and Maintenance	29,474,380.36	1,257,048.56	0.00	(140,286.25)	307,608.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,898,751.26
Student Financial Aid	0.00	0.00	0.00	0.00	19,711.77	38,260.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,972.14
Auxiliary Services	0.00	0.00	137,597,902.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,597,902.61
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,144.52	0.00	0.00	0.00	0.00	0.00	8,144.52
No Program Code Assigned	60.59	3,021,538.05	0.00	149,115.97	11,245.05	40,218.29	34,018.17	0.00	0.00	0.00	0.00	0.00	0.00	3,256,196.12
Subtotal, current funds	398,897,874.92	28,717,454.22	137,597,902.61	(3.78)	12,288,132.19	78,928,337.99	5,993,784.04	8,865.92	0.00	0.00	0.00	0.00	0.00	662,432,348.11
Campuses - other funds	0.00	165.87	0.00	0.00	0.00	3,077.10	0.00	0.00	123,705.69	4.00	0.00	67,883,656.78	12,625,137.62	80,635,747.06
Affiliated entities	0.00	3,191,347.03	0.00	0.00	164,669.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,016.39
Total	398,897,874.92	31,908,967.12	137,597,902.61	(3.78)	12,452,801.55	78,931,415.09	5,993,784.04	8,865.92	123,705.69	4.00	0.00	67,883,656.78	12,625,137.62	746,424,111.56

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	159,104,697.07	50,112,183.18	7,001,359.40	35,344,399.54	24,136,441.70	37,449,340.94	15,580,240.87	38,260.37	36,930,506.72	0.00	0.00	68,321.45	365,765,751.24
Fringe Benefits	52,893,923.44	14,703,077.71	3,280,172.23	12,829,351.35	7,828,264.93	8,617,460.48	5,742,533.50	0.00	11,952,616.82	0.00	0.00	5,464.00	117,852,864.46
Supplies & Services	17,307,599.03	29,724,028.80	2,604,324.84	16,982,641.12	11,192,129.73	(625,751.19)	(6,559,775.23)	19,711.77	88,527,705.53	0.00	8,144.52	3,181,677.92	162,362,436.84
Utilities	7,764.23	56,522.62	2,217.70	0.00	9,496.25	51,736.36	16,135,752.12	0.00	187,073.54	0.00	0.00	732.75	16,451,295.57
Subtotal, current funds	229,313,983.77	94,595,812.31	12,888,074.17	65,156,392.01	43,166,332.61	45,492,786.59	30,898,751.26	57,972.14	137,597,902.61	0.00	8,144.52	3,256,196.12	662,432,348.11
Campuses - other funds	0.00	3,077.10	0.00	0.00	(7,029.05)	550.00	62,571,154.19	130,904.61	0.00	17,791,736.84	0.00	145,353.37	80,635,747.06
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,356,016.39	0.00	0.00	0.00	0.00	0.00	0.00	3,356,016.39
Total	229,313,983.77	94,598,889.41	12,888,074.17	65,156,392.01	43,159,303.56	48,849,352.98	93,469,905.45	188,876.75	137,597,902.61	17,791,736.84	8,144.52	3,401,549.49	746,424,111.56

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	255,572,193.69	22,519,573.84	36,930,506.72	0.00	5,200,165.47	41,061,419.52	4,481,892.00	0.00	0.00	0.00	0.00	0.00	0.00	365,765,751.24
Fringe Benefits	90,443,016.02	1,834,138.46	11,952,616.82	0.00	1,447,452.54	11,594,115.35	581,525.27	0.00	0.00	0.00	0.00	0.00	0.00	117,852,864.46
Supplies & Services	37,434,566.98	3,773,170.47	88,527,705.53	(3.78)	5,429,485.34	26,272,508.40	916,137.98	8,865.92	0.00	0.00	0.00	0.00	0.00	162,362,436.84
Utilities	15,448,098.23	590,571.45	187,073.54	0.00	211,028.84	294.72	14,228.79	0.00	0.00	0.00	0.00	0.00	0.00	16,451,295.57
Subtotal, current funds	398,897,874.92	28,717,454.22	137,597,902.61	(3.78)	12,288,132.19	78,928,337.99	5,993,784.04	8,865.92	0.00	0.00	0.00	0.00	0.00	662,432,348.11
Campuses - other funds	0.00	165.87	0.00	0.00	0.00	3,077.10	0.00	0.00	123,705.69	4.00	0.00	67,883,656.78	12,625,137.62	80,635,747.06
Affiliated entities	0.00	3,191,347.03	0.00	0.00	164,669.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,016.39
Total	398,897,874.92	31,908,967.12	137,597,902.61	(3.78)	12,452,801.55	78,931,415.09	5,993,784.04	8,865.92	123,705.69	4.00	0.00	67,883,656.78	12,625,137.62	746,424,111.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	62,833.95	28,275.26	0.00	0.00	0.00	91,109.21
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(615,104.67)	0.00	0.00	(615,104.67)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	1,567.06	0.00	4,448.87	0.00	0.00	6,015.93
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	4,041.66	0.00	0.00	4,041.66
1DA017	Washington Internship	UASTEX	Study Away USA	3,159.40	0.00	234,597.01	0.00	0.00	237,756.41
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	126.81	51.36	5.71	0.00	0.00	183.88
1DA066	Carsey Center Operations	UACARS	Carsey School	95,469.80	16,600.51	10,779.61	0.00	0.00	122,849.92
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,975.00	249.90	2,212.99	0.00	0.00	5,437.89
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	13,663.59	5,533.66	1,026.52	0.00	0.00	20,223.77
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	6,344.55	0.00	0.00	6,344.55
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,341.77	0.00	0.00	1,341.77
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	15,517.96	1,303.51	0.00	0.00	0.00	16,821.47
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	750.10	303.78	33.75	0.00	0.00	1,087.63
1DACFA	Carsey F&A Shares	UACARS	Carsey School	161,657.00	42,203.98	81,251.03	0.00	0.00	285,112.01
1DACFA	Carsey F&A Shares	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	952.75	0.00	0.00	952.75
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	343.74	0.00	0.00	343.74
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	1,258.88	0.00	0.00	1,258.88
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	1,472.09	0.00	0.00	1,472.09
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,158.46	2,089.18	1,606.82	0.00	0.00	8,854.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	82,868.23	23,469.83	4,956.42	0.00	0.00	111,294.48
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	343.11	0.00	0.00	343.11
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	164.16	0.00	0.00	164.16
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	40.00	0.00	0.00	40.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	1,102.86	92.66	469.38	0.00	0.00	1,664.90
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	2,716.44	902.70	1,597.40	0.00	0.00	5,216.54
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	16,329.19	1,371.65	10,111.73	0.00	0.00	27,812.57
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	274.10	0.00	0.00	274.10
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	30,026.11	5,552.95	28,507.20	148.80	0.00	64,235.06
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	57,571.51	20,779.11	24,546.63	0.00	0.00	102,897.25
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	5.90	0.00	0.00	5.90
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	136.00	0.00	0.00	136.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,062.82	0.00	0.00	1,062.82
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	13,425.44	4,364.53	21,963.87	0.00	0.00	39,753.84
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	972.58	0.00	0.00	972.58
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,096.98	0.00	0.00	3,096.98
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	0.00	0.00	126,358.13	0.00	0.00	126,358.13
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,336.21	0.00	0.00	1,336.21
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,460.39	0.00	0.00	5,460.39
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,642.52	0.00	0.00	4,642.52
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	5,805.70	487.69	3,172.45	0.00	0.00	9,465.84
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	38,515.69	7,501.52	4,513.48	0.00	0.00	50,530.69
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	855.38	0.00	0.00	855.38
1DBJG0	PI Jeff Gamas	UBNRJG	PI Jeff Gamas	0.00	0.00	7,081.36	0.00	0.00	7,081.36
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(25.02)	0.00	0.00	(25.02)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	350.87	0.00	0.00	350.87
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,937.24	666.73	14,899.21	0.00	0.00	23,503.18
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	955.78	0.00	0.00	955.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,971.12	0.00	0.00	4,971.12
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,784.88	0.00	0.00	1,784.88
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,525.34	296.13	4,317.24	0.00	0.00	8,138.71
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,638.76	0.00	0.00	1,638.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	11,939.34	1,002.89	1,811.15	0.00	0.00	14,753.38
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	176.25	0.00	23,562.87	0.00	0.00	23,739.12
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	80,107.13	0.00	0.00	80,107.13
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	41,063.46	0.00	0.00	41,063.46
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	9,642.74	0.00	0.00	9,642.74
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,311.58	0.00	0.00	1,311.58
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,038.48	339.22	250.00	0.00	0.00	4,627.70
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	827.02	0.00	0.00	827.02
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	4,097.76	0.00	0.00	7,399.62
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	4,065.79	0.00	0.00	4,065.79
1DBRD0	PI Ryan DICKSON	UBANRD	PI Ryan Dickson	0.00	0.00	(109.60)	0.00	0.00	(109.60)
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,685.41	0.00	0.00	1,685.41
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	176.26	14.81	3,335.19	0.00	0.00	3,526.26
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	5,172.55	0.00	0.00	5,172.55
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	323.49	0.00	637.71	0.00	0.00	961.20
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	21,118.56	1,773.98	44,279.96	0.00	0.00	67,172.50
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	19,069.62	0.00	0.00	19,069.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	417.82	0.00	0.00	417.82
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,041.02	0.00	0.00	3,041.02
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANMH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,649.27	0.00	0.00	34,649.27
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,710.94	0.00	0.00	4,456.23
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	340.00	0.00	0.00	340.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	1,899.01	0.00	0.00	1,899.01
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	1,169.68	0.00	0.00	1,169.68
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballesterio	783.00	65.77	20,577.58	0.00	0.00	21,426.35
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,600.06	0.00	0.00	2,600.06
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	6,537.78	549.09	11,419.58	0.00	0.00	18,506.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	1,296.81	0.00	0.00	1,296.81
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	5,326.99	0.00	0.00	5,326.99
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	632.92	0.00	0.00	632.92
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	140.09	0.00	0.00	140.09
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	2,543.23	0.00	0.00	2,543.23
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	6,014.80	0.00	0.00	6,014.80
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	275.00	0.00	0.00	275.00
1DFDL2	PI David Laflamme	UFDDDL	PI David Laflamme	0.00	0.00	634.78	0.00	0.00	634.78
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	1,134.00	0.00	0.00	1,134.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	787.50	66.15	1,315.00	0.00	0.00	2,168.65
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	11,494.25	0.00	0.00	11,494.25
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	2,904.45	0.00	0.00	2,904.45
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	0.00	0.00	704.24	0.00	0.00	704.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	43.19	0.00	0.00	43.19
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	429.91	0.00	0.00	429.91
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	299.95	0.00	0.00	299.95
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,156.91	0.00	0.00	9,807.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	339.00	0.00	0.00	339.00
1DFLB1	PI Linda Bimbo	UFDDL	PI Linda Bimbo	6,940.62	2,810.94	235.78	0.00	0.00	9,987.34
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,219.51	0.00	0.00	4,766.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	1,421.07	0.00	0.00	2,941.07
1DFNT1	PI Nate Trauntein	UFRMNT	PI Nate Trauntein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	425.00	0.00	0.00	425.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	13,150.00	1,104.60	1,589.87	0.00	0.00	15,844.47
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,497.93	0.00	0.00	1,497.93
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	430.00	0.00	0.00	430.00
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	7,150.58	204.73	456.00	0.00	0.00	7,811.31
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(979.54)	0.00	0.00	1,557.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	181.40	0.00	0.00	181.40
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,317.96	0.00	0.00	4,317.96
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	2,540.02	0.00	0.00	2,540.02
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	261.00	0.00	0.00	261.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	72,073.18	26,688.10	38,990.28	0.00	0.00	137,751.56
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	161.14	0.00	0.00	161.14
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	586.48	0.00	0.00	586.48
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,353.83	0.00	0.00	9,939.03
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	3,599.17	1,457.87	0.00	0.00	0.00	5,057.04
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJIB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJIM	CoRE Award - Joanne Malloy	2,144.37	820.33	3,346.27	0.00	0.00	6,310.97
1DRCOR	CoRE Awards	URCRJUS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	2,049.77	410.37	3,228.69	0.00	0.00	5,688.83
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	32,666.11	13,229.78	4,357.65	0.00	0.00	50,253.54
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	18,761.16	0.00	0.00	18,761.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	653.75	0.00	0.00	653.75
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	339.00	0.00	0.00	339.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	1,556.71	630.46	10,538.85	0.00	0.00	12,726.02
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,758.15	147.70	9,940.87	0.00	0.00	11,846.72
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	38,265.99	2,435.06	8,249.37	0.00	0.00	48,950.42
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,144.79	0.00	0.00	1,144.79
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	2,536.64	0.00	0.00	7,142.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	431.03	0.00	0.00	431.03
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	11,067.54	2,715.43	8,539.82	0.00	0.00	22,322.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,801.95	5,184.79	876.47	0.00	0.00	18,863.21
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,127.46	0.00	0.00	2,127.46
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,962.79	839.12	1,184.57	0.00	0.00	7,986.48
1DZCVA	PI Charles Vorosmarty	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	27.49	0.00	0.00	27.49
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	800.34	0.00	0.00	800.34
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	6,638.70	0.00	0.00	6,638.70
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,330.95	525.74	659.89	0.00	0.00	2,516.58
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	6,983.74	0.00	0.00	8,766.19
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	20,949.80	1,308.86	8,539.40	0.00	0.00	30,798.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,107.82	1,258.68	5,500.46	0.00	0.00	9,866.96
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,991.57	881.48	1,824.60	0.00	0.00	6,697.65
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	2,442.04	989.03	8,411.05	0.00	0.00	11,842.12
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	19,814.65	0.00	0.00	22,842.28
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,900.00	159.60	0.00	0.00	0.00	2,059.60
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	433.73	0.00	0.00	2,276.53
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	1,206.69	488.72	27.15	0.00	0.00	1,722.56
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	8,136.79	3,295.44	2,705.74	0.00	0.00	14,137.97
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	818.25	0.00	183.15	0.00	0.00	1,001.40
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,334.08)	0.00	0.00	2,933.11
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	1,527.66	557.80	23,926.19	0.00	0.00	26,011.65
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	12,739.20	336.47	5,006.25	0.00	0.00	18,081.92
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,213.09	0.00	0.00	1,213.09
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	16,193.75	0.00	0.00	16,193.75
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	13,816.31	0.00	0.00	13,816.31
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	1,500.00	126.00	4,407.82	0.00	0.00	6,033.82
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	17,730.18	5,649.83	648.85	0.00	0.00	24,028.86
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,594.16	235.77	23,921.32	238.73	0.00	27,989.98
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	14,864.05	0.00	0.00	15,605.92
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	37.32	15.12	3,593.32	0.00	0.00	3,645.76
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,413.54	0.00	0.00	1,413.54
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	2,369.73	199.05	2,355.93	0.00	0.00	4,924.71
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	2,058.00	0.00	0.00	2,058.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	4,196.77	352.52	6,756.98	0.00	0.00	11,306.27
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	92,293.83	37,378.98	7,152.77	0.00	0.00	136,825.58
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	262.90	0.00	0.00	262.90
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	6,511.04	546.93	3,346.76	0.00	0.00	10,404.73
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	2,160.29	0.00	0.00	2,160.29
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	317.50	26.67	271.92	0.00	0.00	616.09
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	574.02	0.00	0.00	574.02
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	140.00	0.00	4,439.43	0.00	0.00	4,579.43
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYRO	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	395.77	0.00	0.00	395.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,728.70)	0.00	0.00	(85,728.70)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	12,146.55	0.00	0.00	12,146.55
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	3.00	0.00	0.00	3.00
1GA021	O'neal Professorship	UAPROV	Provost Office	3,878.10	57.00	7,150.44	0.00	0.00	11,085.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	1,912.75	0.00	0.00	1,912.75
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	601.25	29.40	3,526.60	0.00	0.00	4,157.25
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	2,001.81	0.00	0.00	2,001.81
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,272.74	274.92	1,093.49	0.00	0.00	4,641.15
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,346.25	0.00	0.00	6,346.25
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,924.79	0.00	0.00	1,924.79
1GA042	Elizabeth L Knowles UROP/Honors	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	12,755.19	0.00	0.00	12,755.19
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	270.38	0.00	0.00	270.38
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	(1,746.94)	0.00	0.00	(1,746.94)
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	3,283.51	0.00	0.00	3,283.51
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	15.00	0.00	0.00	15.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	792.55	0.00	0.00	792.55
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,500.00	126.00	648.18	0.00	0.00	2,274.18
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	9,772.35	0.00	0.00	9,772.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	63,973.04	21,804.57	0.00	0.00	0.00	85,777.61
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,489.95	629.16	2,491.51	0.00	0.00	10,610.62
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	28,319.37	2,378.84	10,714.55	0.00	0.00	41,412.76
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,804.50	0.00	4,115.34	0.00	0.00	5,919.84
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,624.00	0.00	0.00	1,624.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	12,184.41	0.00	0.00	12,184.41
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	6,376.19	0.00	0.00	6,376.19
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	(884.13)	0.00	0.00	(884.13)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,876.82	0.00	0.00	2,876.82
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,700.00	0.00	0.00	4,700.00
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	5,572.29	0.00	0.00	5,572.29
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	36,055.29	3,028.64	3,682.45	0.00	0.00	42,766.38
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,026.90	0.00	0.00	2,026.90
1GA181	Carsey School for Public Policy	UACARS	Carsey School	193,300.12	77,989.36	0.00	0.00	0.00	271,289.48
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	12,517.25	737.94	10,887.17	0.00	0.00	24,142.36
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	189,747.16	76,706.60	0.00	0.00	0.00	266,453.76
1GA198	CarseyFund/Eff.Families&Communities	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	60,688.45	24,578.87	785.37	0.00	0.00	86,052.69
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	21,505.36	5,971.45	3,300.20	0.00	0.00	30,777.01
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	16,768.84	2,815.84	4,574.21	0.00	0.00	24,158.89
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	1,671.71	0.00	0.00	1,671.71
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	100.00	0.00	0.00	100.00
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	500.00	0.00	0.00	500.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	36.00	3.02	0.00	0.00	0.00	39.02
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	41.32	3.48	7,015.73	0.00	0.00	7,060.53
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,218.00	102.31	0.00	0.00	0.00	1,320.31
1GA294	Ctr for Social Innovation & Enterpr	UADCSI	Ctr for Social Innov & Enterprise	20,022.83	7,499.66	30,497.58	0.00	0.00	58,020.07
1GA294	Ctr for Social Innovation & Enterpr	UADSUS	Sustainability Institute	61,148.17	13,305.65	61.81	0.00	0.00	74,515.63
1GA294	Ctr for Social Innovation & Enterpr	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	11,008.99	1,893.72	1,612.89	0.00	0.00	14,515.60
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	8,462.24	710.82	0.00	0.00	0.00	9,173.06
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,194.39	0.00	0.00	16,194.39
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food Systm	10,835.59	847.31	98,341.20	0.00	0.00	110,024.10
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	105,030.23	31,612.90	61,914.72	0.00	0.00	198,557.85
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	457.50	38.43	498.75	0.00	0.00	994.68
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	1,019.99	0.00	0.00	1,019.99
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	1,392.75	0.00	0.00	0.00	0.00	1,392.75
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	117.00	0.00	0.00	0.00	0.00	117.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	8,508.31	519.12	8,383.33	0.00	0.00	17,410.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	4,504.76	0.00	0.00	13,068.48
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	1,322.50	0.00	6,538.74	0.00	0.00	7,861.24
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	1,015.25	0.00	0.00	1,015.25
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	12,948.98	1,060.03	35,306.09	0.00	0.00	49,315.10
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,064.58	0.00	0.00	7,064.58
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,162.32	0.00	0.00	3,162.32
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,875.76	0.00	0.00	11,875.76
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	22,743.93	1,910.44	0.00	0.00	0.00	24,654.37
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,733.05	30,266.89	0.00	0.00	0.00	104,999.94
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	12,320.36	0.00	0.00	12,320.36
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	4,289.15	0.00	0.00	4,289.15
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	45,040.41	11,705.09	10,264.14	0.00	0.00	67,009.64
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	40,791.34	0.00	0.00	40,791.34
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	43.98	0.00	0.00	43.98
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	143,346.59	37,307.24	11,497.06	0.00	0.00	192,150.89
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	133.80	0.00	0.00	133.80
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	21,423.91	1,799.54	4,260.85	0.00	0.00	27,484.30
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	(47.50)	0.00	0.00	(47.50)
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,031.89	0.00	0.00	2,031.89
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,027.54	0.00	0.00	3,027.54
1GC259	Patricia Power MFA Writing Program	UCENGL	English	0.00	0.00	192.00	0.00	0.00	192.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	87,635.49	26,701.27	9,590.14	0.00	0.00	123,926.90
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,426.79	0.00	0.00	1,426.79
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	2,595.48	0.00	0.00	2,595.48
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,665.00	0.00	0.00	15,665.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	1,616.14	21.84	58,196.13	0.00	0.00	59,834.11
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	205.00	0.00	0.00	205.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	2,473.48	195.76	947.52	0.00	0.00	3,616.76
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	26,893.45	0.00	0.00	26,893.45
1GD049	Electrical Engineering Gifts	UDDE00	Electrical & Computer Eng Dept	7,048.53	592.07	173.52	0.00	0.00	7,814.12
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	986.58	0.00	0.00	986.58
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	395.95	0.00	0.00	395.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	25,258.93	7,390.26	654.80	0.00	0.00	33,303.99
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	8,348.34	0.00	0.00	8,364.60
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	11.31	0.00	0.00	11.31
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	104,396.00	26,787.50	222,257.01	0.00	0.00	353,440.51
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	2,250.00	189.00	3,791.44	0.00	0.00	6,230.44
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,304.80	0.00	0.00	2,304.80
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UR0P	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	4,269.01	0.00	0.00	4,269.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	852.87	0.00	0.00	5,209.37
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	45.96	0.00	0.00	45.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	570.00	0.00	2,684.61	0.00	0.00	3,254.61
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	15,332.01	2,637.09	0.00	0.00	0.00	17,969.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	210.00	0.00	2,987.27	0.00	0.00	3,197.27
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,672.26	0.00	0.00	4,672.26
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	147,106.49	59,578.06	0.00	0.00	0.00	206,684.55
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(106,786.62)	0.00	0.00	(106,786.62)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	36,640.09	14,194.65	7,627.09	0.00	0.00	58,461.83
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	378.25	0.00	6,898.88	0.00	0.00	7,277.13
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	50,458.97	17,360.21	26,113.23	0.00	0.00	93,932.41
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	83,073.13	25,242.16	3,693.51	0.00	0.00	112,008.80
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,617.00	5,049.05	0.00	0.00	0.00	17,666.05
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	146,381.33	3,118.28	58,356.85	0.00	0.00	207,856.46
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	157,107.14	38,718.32	62,408.88	0.00	0.00	258,234.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	173,015.54	59,062.42	48,012.04	0.00	0.00	280,090.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	121,798.86	29,453.78	71,526.99	0.00	0.00	222,779.63
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	410,463.67	108,405.16	362,616.97	2,806.97	0.00	884,292.77
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	68,740.91	26,578.54	15,830.00	0.00	0.00	111,149.45
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	189,026.37	66,353.74	11,133.70	0.00	0.00	266,513.81
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	50,521.53	20,461.30	0.00	0.00	0.00	70,982.83
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	191,050.51	71,360.22	4,079.10	0.00	0.00	266,489.83
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,328.44	0.00	0.00	9,328.44
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	774.94	0.00	0.00	774.94
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	3,308,570.41	1,141,741.36	127,259.43	0.00	0.00	4,577,571.20
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	63,788.38	0.00	0.00	63,788.38
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	32,783.27	0.00	0.00	32,783.27
1UB000	COLSA General Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,777.17	0.00	0.00	21,777.17
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,385.17	0.00	0.00	3,385.17
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,785,674.02	926,552.26	60,179.12	0.00	0.00	3,772,405.40
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	14,756.02	0.00	0.00	14,756.02
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	404.89	0.00	51,216.92	0.00	0.00	51,621.81
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,716,505.62	1,182,665.98	53,096.77	0.00	0.00	4,952,268.37
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,906.61	0.00	0.00	2,906.61
1UB000	COLSA General Fund	UBMCMC	Biomedical Science	2,758.80	117.92	139,978.65	0.00	0.00	142,855.37
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,819,125.91	1,326,345.71	74,936.40	0.00	0.00	5,220,408.02
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	4,816.08	404.56	2,921.94	0.00	0.00	8,142.58
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,374.08	600.65	28,921.94	0.00	0.00	31,896.67
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	506.39	0.00	0.00	506.39
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,404.06	369.90	9,207.09	0.00	0.00	13,981.05
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	37,599.38	3,117.21	22,232.04	0.00	0.00	62,948.63
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	217,612.52	57,758.74	117,042.22	0.00	0.00	392,413.48
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	2,850.02	227.64	27,257.84	0.00	0.00	30,335.50
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	8,778.64	737.38	1,112,314.38	0.00	0.00	1,121,830.40
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	179,054.78	968.88	0.00	180,023.66
1UC000	COLA Educational and General	UCANTH	Anthropology	675,197.97	249,443.04	12,743.13	0.00	0.00	937,384.14
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,464,249.86	555,370.68	53,642.40	0.00	0.00	2,073,262.94
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,246,907.01	487,978.13	17,874.40	0.00	0.00	1,752,759.54
1UC000	COLA Educational and General	UCCMNO	Communication	1,785,074.67	693,576.87	15,965.92	0.00	0.00	2,494,617.46
1UC000	COLA Educational and General	UCDINT	COLA Instructional	108,608.13	24,717.79	103,970.32	9.19	0.00	237,305.43
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	2,097,494.93	659,637.95	44,181.47	0.00	0.00	2,801,314.35
1UC000	COLA Educational and General	UCENGL	English	4,853,812.72	1,687,859.48	44,106.73	0.00	0.00	6,585,778.93
1UC000	COLA Educational and General	UCESL0	English as a Second Language	717,480.81	264,664.97	4,674.29	0.00	0.00	986,820.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCGEOG	Geography	329,809.37	114,152.31	8,457.44	0.00	0.00	452,419.12
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	67,591.72	20,500.88	19,769.10	0.00	0.00	107,861.70
1UC000	COLA Educational and General	UCHIST	History	2,435,099.04	854,993.14	30,177.23	0.00	0.00	3,320,269.41
1UC000	COLA Educational and General	UCIA00	International Affairs	56,048.13	21,566.71	903.27	0.00	0.00	78,518.11
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	283,941.00	78,611.88	5,552.81	0.00	0.00	368,105.69
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,854,551.70	717,395.56	15,829.14	0.00	0.00	2,587,776.40
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	3,996.50	314.16	5,467.21	0.00	0.00	9,777.87
1UC000	COLA Educational and General	UCMUSI	Music	2,034,611.86	745,233.06	39,991.19	0.00	0.00	2,819,836.11
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,109,165.40	440,172.38	12,066.92	0.00	0.00	1,561,404.70
1UC000	COLA Educational and General	UCPOLT	Political Science	1,278,713.47	479,891.16	22,050.24	0.00	0.00	1,780,654.87
1UC000	COLA Educational and General	UCPSYC	Psychology	3,153,311.45	1,059,818.47	49,418.28	0.00	0.00	4,262,548.20
1UC000	COLA Educational and General	UCPYSY	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,530,837.88	493,766.93	19,994.79	0.00	0.00	2,044,599.60
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,588,604.21	626,345.05	29,296.80	0.00	0.00	2,244,246.06
1UC000	COLA Educational and General	UCTHTR	University Theatre	7,013.27	101.52	45,809.86	0.00	0.00	52,924.65
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	446,010.07	159,533.59	6,180.05	0.00	0.00	611,723.71
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	129,178.97	33,401.61	43,410.68	0.00	0.00	205,991.26
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52.02	0.00	0.00	52.02
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	1,500.00	126.00	19,903.71	0.00	0.00	21,529.71
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	4,103.64	344.76	38,292.22	0.00	0.00	42,740.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	11,390.03	956.76	20,124.55	0.00	0.00	32,471.34
1UCSDI	Dijon Study Away	UCFI00	French & Italian	12,501.28	1,050.06	40,836.88	0.00	0.00	54,388.22
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.04	420.06	50,510.96	0.00	0.00	55,931.06
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,390.03	956.76	16,942.78	0.00	0.00	29,289.57
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	5,000.04	420.06	337,708.89	0.00	0.00	343,128.99
1UCSLT	London Travel Writing Program	UCENGL	English	8,630.02	724.92	15,132.77	0.00	0.00	24,487.71
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	41,736.30	0.00	0.00	46,072.23
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	58,713.55	4,304.82	2,414.03	0.00	0.00	65,432.40
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,786,074.83	919,989.13	149,980.10	0.00	0.00	3,856,044.06
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,111,956.18	887,213.53	194,208.37	0.00	0.00	4,193,378.08
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	187,687.52	75,531.96	0.00	0.00	0.00	263,219.48
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,357,993.18	774,288.36	71,150.07	0.00	0.00	3,203,431.61
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	307,730.68	59,062.53	77,156.71	0.00	0.00	443,949.92
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,791,510.02	628,317.01	114,822.31	0.00	0.00	2,534,649.34
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,823,417.16	621,415.98	45,797.75	0.00	0.00	2,490,630.89
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	108,999.93	44,144.88	0.00	0.00	0.00	153,144.81
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,502,880.07	516,514.07	109,289.70	0.00	0.00	2,128,683.84
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	18.00	0.00	0.00	18.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	58,690.73	8,009.12	465.50	0.00	0.00	67,165.35
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,572,913.78	1,072,803.50	49,672.82	0.00	0.00	4,695,390.10
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,780,275.50	900,976.32	164,853.80	0.00	0.00	3,846,105.62
1UD000	CEPS Educational and General	UDMS00	Material Science Program	19,640.01	0.00	4,373.61	0.00	0.00	24,013.62
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	42,110.97	6,998.70	7,471.00	0.00	0.00	56,580.67
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	131,987.00	53,454.69	0.00	0.00	0.00	185,441.69
1UD000	CEPS Educational and General	UDPHYS	Physics	3,406,064.49	1,151,282.96	70,572.29	0.00	0.00	4,627,919.74
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	5,208.00	437.48	0.00	0.00	0.00	5,645.48
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,727,425.08	1,407,905.28	231,926.37	0.00	0.00	5,367,256.73
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	367.50	0.00	48,629.24	0.00	0.00	48,996.74
1UE000	PAUL Education and General	UECOMM	Communications Department	103,327.58	36,569.35	348,844.05	0.00	0.00	488,740.98
1UE000	PAUL Education and General	UEDINT	Instructional	77,151.15	4,253.42	140,858.57	0.00	0.00	222,263.14
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,583,955.97	1,011,892.21	13,028.49	0.00	0.00	3,608,876.67
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,000.03	504.00	21,039.84	0.00	0.00	27,543.87
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	15,507.89	1,302.66	30,671.64	0.00	0.00	47,482.19
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	96,746.64	34,992.77	1,753.40	0.00	0.00	133,492.81
1UE000	PAUL Education and General	UEECON	Economics	2,597,303.92	916,377.35	2,681.83	0.00	0.00	3,516,363.10

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Current Funds									
Instruction									
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	206,891.45	52,222.61	107,702.05	0.00	0.00	366,816.11
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	35,969.08	2,917.84	142,443.90	0.00	0.00	181,330.82
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	271,388.67	79,424.21	46,154.04	0.00	0.00	396,966.92
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	1,764.00	148.18	356.75	0.00	0.00	2,268.93
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	893,592.13	338,401.54	41,908.81	0.00	0.00	1,273,902.48
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	6,521.48	0.00	0.00	6,521.48
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,245.24	440.61	0.00	0.00	0.00	5,685.85
1UE000	PAUL Education and General	UEMGMT	Management	2,851,219.14	1,103,331.97	12,912.44	0.00	0.00	3,967,463.55
1UE000	PAUL Education and General	UEMKTG	Marketing	2,153,686.09	808,948.52	6,407.99	0.00	0.00	2,969,042.60
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	420.00	0.00	36,808.26	0.00	0.00	37,228.26
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	41,025.82	0.00	0.00	41,025.82
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	33,428.94	2,320.27	21,437.89	0.00	0.00	57,187.10
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	15,000.05	1,260.00	2,293.03	0.00	0.00	18,553.08
1UE000	PAUL Education and General	UEMSFI	MS in Finance	12,551.08	1,054.35	4,704.50	0.00	0.00	18,309.93
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	143,885.82	12,061.20	652.37	0.00	0.00	156,599.39
1UE000	PAUL Education and General	UEPMBB	Part-time MBA Program Durham	44,934.90	3,774.51	796.82	0.00	0.00	49,506.23
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	99,924.73	8,064.00	2,951.56	0.00	0.00	110,940.29
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	33,505.99	2,814.48	511.59	0.00	0.00	36,832.06
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,370.01	955.08	31,646.29	0.00	0.00	43,971.38
1UESFR	Study Abroad - France	UEECON	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,163,860.82	390,008.09	69,980.00	0.00	0.00	1,623,848.91
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	1,027,401.85	344,371.71	49,462.42	0.00	0.00	1,421,235.98
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	798,031.08	295,041.23	31,753.84	0.00	0.00	1,124,826.15
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	797,520.91	307,532.04	31,882.26	0.00	0.00	1,136,935.21
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,413,551.35	852,129.87	125,870.99	0.00	0.00	3,391,552.21
1UF000	HHS Educational and General	UFNURS	Nursing	2,681,160.49	802,686.57	450,681.81	0.00	0.00	3,934,528.87
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,281,601.28	451,738.69	96,078.16	0.00	0.00	1,829,418.13
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,176,104.12	405,505.42	104,054.34	0.00	0.00	1,685,663.88
1UF000	HHS Educational and General	UFSW00	Social Work	2,257,288.91	708,081.20	95,118.30	0.00	0.00	3,060,488.41
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	179,090.24	55,202.07	12,156.28	0.00	0.00	246,448.59
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	76,997.75	14,171.06	2,670.48	0.00	0.00	93,839.29
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	10,175.00	854.72	21,870.74	0.00	0.00	32,900.46
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	9,217.38	0.00	0.00	9,217.38
1UX000	Professional Education	UXPCNF	Conferences	85,348.00	7,169.23	50,864.84	0.00	0.00	143,382.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	11,712.00	936.96	40,663.06	0.00	0.00	53,312.02
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,449.06	236.92	22,482.85	0.00	0.00	26,168.83
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	19,423.06	6,083.01	14,335.69	0.00	0.00	39,841.76
110275	Getting from here to there	UBNRRS	PI Richard Smith	10,971.45	4,345.20	9,562.23	0.00	0.00	24,878.88
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,473.66	0.00	0.00	0.00	0.00	1,473.66
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	(335.00)	0.00	0.00	(335.00)
110278	NSRC Administration	UBNRWM	PI William Mcdowell	26,044.30	8,313.83	12,094.00	0.00	0.00	46,452.13
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	2,937.13	1,321.72	0.00	0.00	0.00	4,258.85
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,859.53	4,027.48	17,273.47	0.00	0.00	58,160.48
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	18,115.97	0.00	0.00	18,115.97
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	3,008.04	1,353.63	1,535.29	0.00	0.00	5,896.96
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	11,877.25	950.19	10,864.90	0.00	0.00	23,692.34
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	13,750.23	5,856.43	1,502.75	0.00	0.00	21,109.41
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnaas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	38,513.80	2,675.94	86,577.06	0.00	0.00	127,766.80
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	60,371.94	27,167.32	0.00	0.00	0.00	87,539.26
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	51,542.34	11,514.58	29,388.55	0.00	0.00	92,445.47
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	13,917.17	5,511.22	93,042.50	0.00	0.00	112,470.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,820.67	819.32	1,333.19	0.00	0.00	3,973.18	
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	6,642.50	531.40	305.00	0.00	0.00	7,478.90	
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00	
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	7,914.59	633.17	2,222.42	0.00	0.00	10,770.18	
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	3,289.98	163.20	1,303.23	0.00	0.00	4,756.41	
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00	
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00	
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00	
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	18,669.36	8,436.27	24,084.06	0.00	0.00	51,189.69	
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00	
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00	
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	78,925.00	34,290.71	7,453.18	0.00	0.00	120,668.89	
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00	
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00	
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	81,491.20	32,165.80	33,378.57	0.00	0.00	147,035.57	
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	14,971.60	0.00	0.00	14,971.60	
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	52,110.53	5,730.39	66,472.65	0.00	0.00	124,313.57	
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	6,426.77	514.14	30,529.81	0.00	0.00	37,470.72	
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30	
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00	
110338	Sensor Network Research	UZESMM	PI Mary Martin	28,273.70	6,716.38	2,277.34	0.00	0.00	37,267.42	
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	78,109.98	13,107.01	24,852.92	0.00	0.00	116,069.91	
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	1,039.10	467.64	226.01	0.00	0.00	1,732.75	
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	28,725.11	12,566.95	5,312.88	0.00	0.00	46,604.94	
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	45,742.03	20,583.92	6,632.55	0.00	0.00	72,958.50	
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	17,955.27	8,028.42	10,955.37	0.00	0.00	36,939.06	
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	88.16	0.00	0.00	88.16	
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00	
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	(188.38)	0.00	0.00	(188.38)	
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	44,394.57	11,715.17	44,204.35	0.00	0.00	100,314.09	
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	6,222.83	2,800.26	2,346.00	0.00	0.00	11,369.09	
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	16,440.78	3,938.88	53,285.81	0.00	0.00	73,665.47	
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	21,063.27	9,478.40	8,398.76	0.00	0.00	38,940.43	
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	12,834.12	0.00	0.00	12,834.12	
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	4,056.00	324.48	0.00	0.00	0.00	4,380.48	
110351	Bioenergy Feedstock Yield	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00	
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	6,648.95	2,992.02	14,969.75	0.00	0.00	24,610.72	
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	46,656.66	11,623.28	1,007.53	0.00	0.00	59,287.47	
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	20,203.35	1,616.22	9,663.94	0.00	0.00	31,483.51	
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	6,971.53	189.74	4,372.86	0.00	0.00	11,534.13	
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00	
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	35,231.25	15,854.09	2,194.86	0.00	0.00	53,280.20	
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	18,634.77	1,490.77	7,383.33	0.00	0.00	27,508.87	
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	16,235.67	7,306.13	4,154.47	0.00	0.00	27,696.27	
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	23,795.97	542.89	9,731.34	0.00	0.00	34,070.20	
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	14,427.46	6,492.31	2,091.98	0.00	0.00	23,011.75	
110361	Functional Diversity	UBNRMD	PI Mark Ducey	2,272.35	1,022.56	1,412.10	0.00	0.00	4,707.01	

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Current Funds									
Research & Sponsored Programs									
110362	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRG Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	179.30	0.00	0.00	179.30
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	3,774.84	1,698.72	0.00	0.00	0.00	5,473.56
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	4,889.83	2,200.49	2,161.50	0.00	0.00	9,251.82
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	7,928.25	2,168.16	0.00	0.00	0.00	10,096.41
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	9,356.54	4,210.43	82.60	0.00	0.00	13,649.57
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	61,365.76	26,745.75	68,580.13	0.00	0.00	156,691.64
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	(6,803.14)	0.00	0.00	(6,803.14)
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	(745.48)	0.00	0.00	(745.48)
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	2,572,346.83	854,097.15	2,533,588.49	0.00	0.00	5,960,032.47
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	(17.45)	0.00	0.00	(17.45)
111E17	Continuation of NOAA JHC-Off	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	478,105.05	183,698.44	300,181.58	0.00	0.00	961,985.07
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	0.00	0.00	2,473.25	0.00	0.00	2,473.25
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,150.00	0.00	0.00	3,150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	1,380.36	110.43	387.60	0.00	0.00	1,878.39
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	4,806.63	2,162.96	1,749.91	0.00	0.00	8,719.50
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	(722.08)	0.00	0.00	(722.08)
111E32	FIREX	UZESJD	PI Jack Dibb	25,011.97	8,665.35	20,959.89	0.00	0.00	54,637.21
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,535.31	0.00	0.00	15,535.31
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	54,157.79	0.00	0.00	54,157.79
111E41	1588 Timing Security-SmartGrid	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	9,295.56	4,108.77	3,319.39	0.00	0.00	16,723.72
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	83,490.26	17,355.06	804,601.45	193.13	0.00	905,639.90
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	20,580.74	4,286.95	43,803.87	0.00	0.00	68,671.56
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	1,808.63	0.00	0.00	1,808.63
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	30,524.62	11,497.71	25,253.54	0.00	0.00	67,275.87
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	27,918.21	7,866.95	25,807.16	0.00	0.00	61,592.32
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	203,366.44	0.00	0.00	203,366.44
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	13,345.06	281.99	36,083.70	0.00	0.00	49,710.75
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,500.00	0.00	0.00	1,500.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	99,149.51	0.00	0.00	99,149.51
111E66	Communications	UZMSEC	PI Erik Chapman	64,885.48	27,491.75	15,738.80	0.00	0.00	108,116.03
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	27,637.96	0.00	0.00	49,550.36
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,765.80	44.00	2,435.08	0.00	0.00	5,244.88
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,548.40	7,821.22	19,322.66	0.00	0.00	45,692.28
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	68,560.03	30,852.07	781.57	0.00	0.00	100,193.67
111E73	Extension	UXNTJP	PI Julia Peterson	118,455.00	50,580.75	22,812.88	0.00	0.00	191,848.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	14,950.46	3,936.29	3,706.02	0.00	0.00	22,592.77	0.00
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	17,310.53	0.00	0.00	17,310.53	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	125,291.52	34,617.53	947,872.59	0.00	0.00	1,107,781.64	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(441.19)	0.00	0.00	(441.19)	0.00
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLV	PI Larry Ward	6,518.33	521.47	3,804.29	0.00	0.00	10,844.09	0.00
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	6,220.99	468.68	15,440.71	0.00	0.00	22,130.38	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	8,882.73	0.00	0.00	8,882.73	0.00
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	36,393.54	548.02	6,464.67	0.00	0.00	43,406.23	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	28,485.50	12,818.45	22,318.90	0.00	0.00	63,622.85	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	1,518.83	121.51	7,340.96	0.00	0.00	8,981.30	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	38,809.61	15,584.32	131,828.51	0.00	0.00	186,222.44	0.00
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	6,548.04	2,946.62	3,723.72	0.00	0.00	13,218.38	0.00
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	2,912.65	1,310.74	7,758.49	0.00	0.00	11,981.88	0.00
115155	WRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	5,920.06	40.04	2,003.64	0.00	0.00	7,963.74	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	11,146.92	4,648.92	2,342.52	0.00	0.00	18,138.36	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	12,615.26	2,000.75	7,934.31	0.00	0.00	22,550.32	0.00
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	163.03	0.00	0.00	163.03	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	746.56	335.96	17.65	16.79	0.00	1,116.96	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	49,760.08	16,681.93	140,044.74	0.00	0.00	206,486.75	0.00
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	(1,950.00)	(163.80)	(744.06)	0.00	0.00	(2,857.86)	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	(970.22)	(91.24)	66,266.15	0.00	0.00	65,204.69	0.00
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	112,796.78	30,626.49	99,062.68	0.00	0.00	242,485.95	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	71.90	0.00	2,918.84	0.00	0.00	2,990.74
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	122,740.63	0.00	0.00	0.00	0.00	122,740.63
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	21,661.38	0.00	0.00	0.00	0.00	21,661.38
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	880.24	0.00	0.00	880.24
11HI09	Exploratory Research 2020	UBNRWA	PI Adam Wymore	3,197.21	0.00	0.00	0.00	0.00	3,197.21
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	522.00	43.85	2,603.90	0.00	0.00	3,169.75
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	592.50	0.00	17,676.18	0.00	0.00	18,268.68
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	917.14	0.00	45.00	0.00	0.00	962.14
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	12,644.95	0.00	0.00	12,644.95
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	4,292.51	0.00	13,535.81	0.00	0.00	17,828.32
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	6,854.17	0.00	0.00	0.00	0.00	6,854.17
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	1,711.50	0.00	25.98	0.00	0.00	1,737.48
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	5,181.63	38.81	0.00	0.00	0.00	5,220.44
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	7,698.57	0.00	0.00	0.00	0.00	7,698.57
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	5,147.41	0.00	292.50	0.00	0.00	5,439.91
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	7,244.94	0.00	0.00	0.00	0.00	7,244.94
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	4,601.44	0.00	1,385.49	200.69	0.00	6,187.62
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	6,854.17	0.00	0.00	0.00	0.00	6,854.17
11HI82	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	2,325.00	195.30	9,560.37	0.00	0.00	12,080.67
11HI83	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	2,209.14	0.00	423.05	0.00	0.00	2,632.19
11HI84	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	16,862.50	1,416.45	480.99	0.00	0.00	18,759.94
11HI85	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	6,848.96	0.00	0.00	0.00	0.00	6,848.96
11HI85	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	2,793.00	170.10	1,033.32	0.00	0.00	3,996.42
11HI86	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	6,848.96	0.00	0.00	0.00	0.00	6,848.96
11HI86	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	6,026.28	318.30	0.00	0.00	0.00	6,344.58
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	12,019.51	2,125.89	5,790.96	0.00	0.00	19,936.36
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	7,239.62	0.00	0.00	0.00	0.00	7,239.62
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	4,672.98	0.00	0.00	4,672.98
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	7,698.57	0.00	0.00	0.00	0.00	7,698.57
11HI88	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	5,191.82	391.56	0.00	0.00	0.00	5,583.38
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	12,110.74	257.43	0.00	0.00	0.00	12,368.17
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	4,300.87	0.00	4,572.56	0.00	0.00	8,873.43
11HI90	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	1,297.23	0.00	0.00	1,297.23
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	9,093.69	323.40	1,365.73	0.00	0.00	10,782.82
11HI92	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	8,606.88	61.72	0.00	0.00	0.00	8,668.60
11HI92	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	8,705.48	0.00	1,465.56	0.00	0.00	10,171.04
11HI93	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	6,112.13	0.00	0.00	0.00	0.00	6,112.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRKAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,412.19	0.00	0.00	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	4,512.76	200.56	5,055.31	0.00	0.00	9,768.63
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	18,156.99	0.00	0.00	0.00	0.00	18,156.99
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	8,004.03	461.92	1,475.88	0.00	0.00	9,941.83
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	6,941.52	1,728.44	0.00	0.00	0.00	8,669.96
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	11,519.98	0.00	0.00	0.00	0.00	11,519.98
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Gamas	5,824.00	0.00	11,686.09	0.00	0.00	17,510.09
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	3,992.88	0.00	1,652.56	0.00	0.00	5,645.44
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	6,455.25	0.00	0.00	0.00	0.00	6,455.25
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	8,514.70	325.50	7,124.33	0.00	0.00	15,964.53
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	6,866.32	1,697.55	0.00	0.00	0.00	8,563.87
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	3,780.39	0.00	0.00	0.00	0.00	3,780.39
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	11,395.18	0.00	0.00	0.00	0.00	11,395.18
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	5,869.53	0.00	0.00	5,869.53
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	35.95	0.00	3,480.47	0.00	0.00	3,516.42
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	46,268.82	0.00	0.00	0.00	0.00	46,268.82
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	12,121.82	0.00	0.00	0.00	0.00	12,121.82
11MI19	Connectivity of Wildlife Pop 2020	UBNRKAK	PI Adrienne Kovach	207.50	0.00	7,055.50	0.00	0.00	7,263.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	7,415.07	257.43	0.00	0.00	0.00	7,672.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X679	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	(30.00)	0.00	0.00	(30.00)
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	224,294.86	0.00	1,777.65	0.00	0.00	226,072.51
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	19,083.68	0.00	0.00	19,083.68
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	95,433.54	0.00	0.00	0.00	0.00	95,433.54
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,632.78	0.00	0.00	26,644.03
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,390.84	0.00	0.00	12,838.34
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,805.48	0.00	0.00	0.00	0.00	136,805.48
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	115,711.07	0.00	0.00	0.00	0.00	115,711.07
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,013.75	0.00	0.00	23,573.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	76,650.59	0.00	0.00	0.00	0.00	76,650.59
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI Paul Dean	2,375.00	190.00	0.00	0.00	0.00	2,565.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	3,087.50	247.00	0.00	0.00	0.00	3,334.50
13S059	ILO-Kevin Cyr	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	19,999.99	0.00	0.00	19,999.99
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	4,820.56	1,473.22	1,636.40	0.00	0.00	7,930.18
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,447.74	450.41	2,601.81	0.00	0.00	6,499.96
13S065	UNH SMG-UEG-JC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,101.17	0.00	0.00	4,101.17
13S066	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	2,937.50	235.00	0.00	0.00	0.00	3,172.50
13S067	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	30,375.00	2,430.00	0.00	0.00	0.00	32,805.00
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,489.15	0.00	0.00	4,489.15
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	5,040.00	0.00	0.00	5,040.00
13S070	2019 ILO #1	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,344.78	0.00	0.00	5,344.78
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	1,754.79	0.00	0.00	1,754.79
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	88.20	0.00	3,925.91	0.00	0.00	4,014.11
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	9,742.21	349.51	5,137.71	0.00	0.00	15,229.43
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	64,937.23	16,850.67	83,127.22	0.00	0.00	164,915.12
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	25,451.23	9,184.03	27,677.42	0.00	0.00	62,312.68
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	14,598.73	5,381.55	22,669.74	0.00	0.00	42,650.02
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	11,716.23	1,514.32	4,630.71	0.00	0.00	17,861.26
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	13,658.98	6,146.58	5,149.50	0.00	0.00	24,955.06
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	9,820.56	3,963.84	4,965.50	0.00	0.00	18,749.90
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	9,261.48	3,638.22	4,573.64	0.00	0.00	17,473.34
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	4,960.65	1,911.38	2,581.36	0.00	0.00	9,453.39
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,435.46	521.01	684.76	0.00	0.00	2,641.23
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,808.81	543.92	823.39	0.00	0.00	3,176.12
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,009.95	462.27	515.28	0.00	0.00	1,987.50
13T099	Permeafor	UDCEJB	PI Jean Benoit	13,987.88	329.39	12,676.99	0.00	0.00	26,994.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	53,945.73	1,828.68	26,492.81	0.00	0.00	82,267.22
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASF	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	3,877.29	0.00	0.00	3,877.29
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	8,925.49	4,016.56	12,502.05	0.00	0.00	25,444.10
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	27,305.65	2,558.66	21,067.70	0.00	0.00	50,932.01
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	17,259.69	0.00	0.00	17,259.69
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,815.09	305.23	2,080.78	0.00	0.00	6,201.10
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	24,140.63	10,863.27	25,209.96	0.00	0.00	60,213.86
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	29,577.96	4,957.74	17,440.53	0.00	0.00	51,976.23
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	52,097.90	3,285.42	24,911.56	0.00	0.00	80,294.88
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPEY	PI Pablo Yoon	25,606.26	387.69	22,303.10	0.00	0.00	48,297.05
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	(1,006.00)	0.00	0.00	(1,006.00)
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,388.70	351.09	2,393.62	0.00	0.00	7,133.41
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	6,791.62	543.34	5,239.56	0.00	0.00	12,574.52
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	1,958.01	881.10	1,433.76	0.00	0.00	4,272.87
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	83,389.03	14,483.99	145,811.04	0.00	0.00	243,684.06
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	9,452.00	0.00	0.00	9,452.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	7,909.31	0.00	0.00	7,909.31
147874	Earth's Energy Release	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	25,840.74	0.00	49,071.40	0.00	0.00	74,912.14
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	22,918.39	613.94	53,418.52	0.00	0.00	76,950.85
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	32,525.60	927.57	49,037.59	0.00	0.00	82,490.76
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	919.65	413.84	673.41	0.00	0.00	2,006.90
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	120,833.93	45,121.64	98,438.02	0.00	0.00	264,393.59
147878	EPSCoR Supplemental Funding	UREPJJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	12,539.50	0.00	6,332.45	0.00	0.00	18,871.95
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	17,149.51	4,691.54	42,056.83	0.00	0.00	63,897.88
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,400.00	0.00	0.00	2,400.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	866.60	69.33	9,472.64	0.00	0.00	10,408.57
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	13,911.53	840.98	11,606.17	0.00	0.00	26,358.68
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	34,086.32	1,155.70	36,733.88	0.00	0.00	71,975.90

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Current Funds									
Research & Sponsored Programs									
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	46,147.32	10,880.63	30,327.33	0.00	0.00	87,355.28
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	39,796.99	7,147.44	60,011.52	0.00	0.00	106,955.95
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	24,694.12	4,733.44	12,399.99	0.00	0.00	41,827.55
147897	Master's Program in NH	JALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	1,298.00	0.00	0.00	1,298.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	12,577.45	744.83	18,289.07	0.00	0.00	31,611.35
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	39,958.78	2,354.00	39,070.84	0.00	0.00	81,383.62
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	35,223.52	950.08	29,771.41	0.00	0.00	65,945.01
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	233.64	0.00	0.00	233.64
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	5,353.03	1,681.80	4,682.50	0.00	0.00	11,717.33
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	3,716.51	(644.62)	1,866.93	0.00	0.00	4,938.82
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	80,608.71	22,499.73	57,060.64	0.00	0.00	160,169.08
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	35,895.30	1,172.96	70,566.24	0.00	0.00	107,634.50
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	16,153.76	657.68	94,717.38	0.00	0.00	111,528.82
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	40,472.98	638.35	26,641.83	0.00	0.00	67,753.16
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	22,214.01	1,892.99	20,973.47	0.00	0.00	45,080.47
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Froking	28,729.53	12,928.28	25,620.75	0.00	0.00	67,278.56
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	30,136.92	646.14	36,385.57	0.00	0.00	67,168.63
147912	Excess Funding for GRFP	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	29,262.70	1,506.34	15,580.16	0.00	0.00	46,349.20
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	(80.68)	0.00	0.00	(80.68)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	19,356.29	7,991.00	58,076.87	0.00	0.00	85,424.16
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	12,043.56	2,985.25	38,006.42	0.00	0.00	53,035.23
147917	Bias Intervention Guide & Tool	JAPCSC	PI Christine Shea	73,697.78	30,865.86	93,790.59	0.00	0.00	198,354.23
147918	NSF Includes DDLP:	JALCPV	PI Palligarnai T. Vasudevan	6,226.49	2,355.53	27,658.19	0.00	0.00	36,240.21
147919	EPSCoR Supp. Funding 2018	UREPJV	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	7,596.92	607.74	45,998.43	0.00	0.00	54,203.09
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	30,529.74	0.00	24,915.41	0.00	0.00	55,445.15
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	20,617.33	5,133.69	13,855.58	0.00	0.00	39,606.60
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	20,110.09	8,698.91	25,330.45	0.00	0.00	54,139.45
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	19,580.81	1,894.88	21,078.88	0.00	0.00	42,554.57
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	5,378.30	805.17	4,653.28	0.00	0.00	10,836.75
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	29,186.10	6,662.82	46,541.46	0.00	0.00	82,390.38
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	20,014.94	349.20	12,244.97	0.00	0.00	32,609.11
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	13,498.93	0.00	0.00	13,498.93
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	328.30	147.74	80,723.96	0.00	0.00	81,200.00
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	9,630.00	0.00	0.00	9,630.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00

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Current Funds									
Research & Sponsored Programs									
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	26,033.36	324.94	29,567.67	0.00	0.00	55,925.97
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	11,643.84	931.51	15,609.41	0.00	0.00	28,184.76
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	25,041.08	323.08	18,559.66	0.00	0.00	43,923.82
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	53,666.55	6,660.10	43,412.38	0.00	0.00	103,739.03
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	48,720.19	21,280.23	46,546.17	0.00	0.00	116,546.59
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	800.00	0.00	0.00	800.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	128,416.90	55,812.30	208,782.25	0.00	0.00	393,011.45
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	28,779.97	686.66	23,968.76	0.00	0.00	53,435.39
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	33,819.08	1,134.29	28,136.48	0.00	0.00	63,089.85
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	27,870.01	473.86	42,373.41	0.00	0.00	70,717.28
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	20,161.06	1,612.89	10,995.85	0.00	0.00	32,769.80
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	48,128.84	2,085.48	25,358.29	0.00	0.00	75,572.61
147959	TundraPEAT	UZESSF	PI Stephen Frolking	44,894.16	20,202.38	33,460.31	0.00	0.00	98,556.85
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	29,882.49	0.00	0.00	0.00	0.00	29,882.49
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	(29,423.25)	0.00	0.00	0.00	0.00	(29,423.25)
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	20,938.33	459.01	10,805.56	0.00	0.00	32,202.90
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	16,112.74	4,012.11	12,380.01	0.00	0.00	32,504.86
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	35,529.74	6,893.34	45,455.00	0.00	0.00	87,878.08
147967	RII Track-2FEC: GECO	UBNRK	PI Adrienne Kovach	112,933.71	12,767.09	577,848.44	0.00	0.00	703,549.24
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	31,837.52	886.18	23,840.80	0.00	0.00	56,564.50
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	14,133.43	2,659.70	41,517.31	0.00	0.00	58,310.44
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,961.04	956.90	13,793.24	0.00	0.00	26,711.18
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	13,754.24	1,961.06	15,495.11	0.00	0.00	31,210.41
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	9,517.55	761.39	10,148.20	0.00	0.00	20,427.14
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	33,370.49	15,016.71	24,435.52	0.00	0.00	72,822.72
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	302,754.00	0.00	0.00	302,754.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	5,247.22	419.78	2,861.84	0.00	0.00	8,528.84
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	24,506.05	397.34	20,858.83	0.00	0.00	45,762.22
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,335.21	3,300.88	5,476.58	0.00	0.00	16,112.67
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	57,398.80	25,829.49	42,030.36	0.00	0.00	125,258.65
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	659,368.30	0.00	0.00	659,368.30
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	9,420.83	4,239.18	6,898.31	0.00	0.00	20,558.32
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	6,291.80	2,830.90	4,606.96	0.00	0.00	13,729.66
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,137.39	1,412.10	2,297.48	0.00	0.00	6,846.97
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,137.36	1,411.81	2,355.46	0.00	0.00	6,904.63
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	6,291.77	2,831.43	12,596.51	0.00	0.00	21,719.71
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	29,881.12	8,980.49	19,625.07	0.00	0.00	58,486.68
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	53,141.24	5,258.17	35,370.75	0.00	0.00	93,770.16
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	1,094,609.34	0.00	0.00	1,094,609.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	24,228.79	0.00	12,235.49	0.00	0.00	36,464.28
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	34,929.03	1,223.11	19,463.33	0.00	0.00	55,615.47
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	42,776.96	10,651.50	40,028.71	0.00	0.00	93,457.17
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	63,212.81	1,764.71	37,328.65	0.00	0.00	102,306.17
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	6,196.85	2,788.69	4,537.69	0.00	0.00	13,523.23
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	46,629.30	1,124.94	24,115.93	0.00	0.00	71,870.17
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,723.09	137.83	939.78	0.00	0.00	2,800.70
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	4,167.69	817.64	6,043.62	0.00	0.00	11,028.95
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	34,000.20	0.00	1,577.32	0.00	0.00	35,577.52
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	9,712.50	0.00	0.00	9,712.50
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	22,816.23	0.00	24,529.33	0.00	0.00	47,345.56
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,245.96	1,460.68	9,950.95	0.00	0.00	14,657.59
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	6,411.76	0.00	0.00	6,411.76
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	24,013.78	10,806.25	19,672.53	0.00	0.00	54,492.56
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	47,812.67	10,728.66	39,706.93	0.00	0.00	98,248.26
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	48,972.27	22,037.48	36,529.58	0.00	0.00	107,539.33
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,800.00	0.00	0.00	1,800.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	16,555.23	7,449.88	17,734.39	0.00	0.00	41,739.50
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	24,344.01	10,954.85	17,825.91	0.00	0.00	53,124.77
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	14,202.50	1,111.00	14,681.62	0.00	0.00	29,995.12
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	25,305.54	0.00	0.00	0.00	0.00	25,305.54
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	25,305.54	0.00	0.00	0.00	0.00	25,305.54
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	25,305.54	0.00	0.00	0.00	0.00	25,305.54
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	3,420.00	22.08	45,611.10	0.00	0.00	49,053.18
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	8,516.37	0.00	0.00	8,516.37
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	7,387.49	3,324.33	5,655.58	0.00	0.00	16,367.40
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	101.59	0.00	0.00	101.59
147A32	CEPS New Fac Res 1	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	0.00	0.00	7,284.26	0.00	0.00	7,284.26
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	11,346.17	2,825.21	26,580.71	0.00	0.00	40,752.09
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	3,872.29	0.00	0.00	3,872.29
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	28,605.79	3,479.03	26,611.88	0.00	0.00	58,696.70

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Current Funds									
Research & Sponsored Programs									
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	52,448.95	9,206.12	12,612.98	0.00	0.00	74,268.05
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	5,823.35	2,620.59	4,536.09	0.00	0.00	12,980.03
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,988.77	895.12	19,946.62	0.00	0.00	32,830.51
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	123,502.61	16,854.12	56,361.09	0.00	0.00	196,717.82
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	29,396.81	808.97	6,041.20	0.00	0.00	36,246.98
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,681.09	134.47	22,709.39	0.00	0.00	24,524.95
14B988	AquaShield Testing	UDCEJH	PI James Houle	12,428.83	2,042.99	19,148.17	0.00	0.00	33,619.99
14B991	AquaShield Testing	UDCEJH	PI James Houle	1,230.00	50.40	10,748.22	0.00	0.00	12,028.62
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	56,316.53	4,874.78	45,527.63	0.00	0.00	106,718.94
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	30,921.93	12,679.23	22,018.60	0.00	0.00	65,619.76
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	45,657.54	17,501.50	40,510.42	0.00	0.00	103,669.46
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	22,526.45	8,347.31	15,755.03	0.00	0.00	46,628.79
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	107,237.64	37,887.46	99,268.14	0.00	0.00	244,393.24
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	(334.11)	0.00	0.00	(334.11)
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	35,867.91	551.35	29,891.58	0.00	0.00	66,310.84
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	284.98	0.00	0.00	284.98
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	103.19	0.00	0.00	0.00	0.00	103.19

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Current Funds									
Research & Sponsored Programs									
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	725.41	58.03	489.67	0.00	0.00	1,273.11
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	24,311.54	1,378.68	16,565.69	0.00	0.00	42,255.91
14BA23	DRIVEN	URRIPM	UNH Innovation	31,038.79	13,992.23	9,006.21	0.00	0.00	54,037.23
14BA24	DRIVEN	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	2,075.46	826.35	1,465.43	0.00	0.00	4,367.24
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	1,585.21	126.82	602.63	0.00	0.00	2,314.66
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,076.74	677.50	836.46	0.00	0.00	3,590.70
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	49,501.13	21,279.44	25,406.94	0.00	0.00	96,187.51
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,269.74	13,987.94	124,527.73	0.00	0.00	316,785.41
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	31,628.72	4,886.60	21,428.23	0.00	0.00	57,943.55
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	15,329.06	0.00	0.00	15,329.06
14BA38	Innovative Packaging	UDMECW	PI Christopher White	16,921.36	962.92	10,012.70	0.00	0.00	27,896.98
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	8,842.75	3,979.63	47,093.48	0.00	0.00	59,915.86
14BA41	Transient Phenomena	UZSPK	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	11,772.36	4,708.24	3,296.14	0.00	0.00	19,776.74
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	291,499.10	45,373.77	109,120.57	0.00	0.00	445,993.44
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	11,822.39	3,784.97	27,026.14	0.00	0.00	42,633.50
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	21,677.89	0.00	12,109.19	0.00	0.00	33,787.08
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	67,684.70	22,098.02	20,426.56	0.00	0.00	110,209.28
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,100.25	0.00	0.00	1,100.25
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	7,350.26	849.24	819.95	0.00	0.00	9,019.45
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,827.86	3,035.29	4,349.40	0.00	0.00	16,212.55
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	21,553.75	1,344.39	12,233.14	0.00	0.00	35,131.28
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	68,183.95	3,390.60	47,783.92	0.00	0.00	119,358.47
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	22,858.14	5,384.26	20,410.54	0.00	0.00	48,652.94
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	4,392.04	0.00	2,218.02	0.00	0.00	6,610.06
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	34,650.49	13,372.02	13,555.15	0.00	0.00	61,577.66
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	17,172.34	7,727.56	12,574.42	0.00	0.00	37,474.32
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	17,378.96	308.17	11,647.97	0.00	0.00	29,335.10
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	10,747.41	2,637.32	29,510.88	0.00	0.00	42,895.61
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	15,627.53	5,683.54	17,036.80	0.00	0.00	38,347.87
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	22,753.26	1,856.03	28,513.72	0.00	0.00	53,123.01
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	0.00	0.00	300.10	0.00	0.00	300.10
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	2,335.08	1,050.76	880.32	0.00	0.00	4,266.16
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	17,469.26	5,540.66	28,420.89	0.00	0.00	51,430.81
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	13,254.18	663.93	17,930.79	0.00	0.00	31,848.90
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	7,260.53	3,267.22	5,316.53	0.00	0.00	15,844.28
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	140,761.92	24,994.71	56,708.27	0.00	0.00	222,464.90
14BA68	Misc Business 11/21/19 - 5/31/20	UU0PPB	UNH-Gen Inst-HR Bud Control	297.00	0.00	29.70	0.00	0.00	326.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carrol County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX54	Coos County FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	48,859.56	19,555.12	8,306.96	0.00	0.00	76,721.64
14GX72	Carroll County FY 19	UXCRRL	Carroll County	79,711.21	31,851.83	31,100.48	0.00	0.00	142,663.52
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	58,352.37	21,053.82	7,458.37	0.00	0.00	86,864.56
14GX74	Coos County FY 19	UXCOOS	Coos County	40,124.40	16,133.97	13,853.62	518.43	0.00	70,630.42
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	126,171.62	50,297.71	22,598.98	3,300.59	0.00	202,368.90
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	49,485.59	17,967.88	4,962.63	0.00	0.00	72,416.10
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	38,674.50	15,490.27	3,960.04	0.00	0.00	58,124.81
14GX82	Carroll County FY 20	UXCRRL	Carroll County	60,223.61	24,070.22	14,658.08	0.00	0.00	98,951.91
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	43,577.99	15,172.68	3,849.66	0.00	0.00	62,600.33
14GX84	Coos County FY 20	UXCOOS	Coos County	41,868.74	16,387.15	9,971.53	1,464.97	0.00	69,692.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	13,188.18	1,055.04	(1,601.00)	0.00	0.00	12,642.22
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	2,055.97	0.00	0.00	0.00	0.00	2,055.97
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	117,498.32	48,794.59	78,262.19	0.00	0.00	244,555.10
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWVW	PI Will Wolheim	29,620.16	604.80	16,280.80	0.00	0.00	46,505.76
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	11,255.58	900.45	0.00	0.00	0.00	12,156.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	24,878.08	10,603.26	7,594.02	0.00	0.00	43,075.36
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	94,378.95	7,649.19	22,141.93	0.00	0.00	124,170.07
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	4,332.84	1,949.80	942.36	0.00	0.00	7,225.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	44,886.13	19,278.30	18,222.92	0.00	0.00	82,387.35
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	9,931.42	4,469.13	8,048.55	0.00	0.00	22,449.10
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,298.66	899.70	2,909.20	0.00	0.00	6,107.56
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	9,353.02	776.77	9,777.62	0.00	0.00	19,907.41
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	6,690.95	535.29	3,649.24	0.00	0.00	10,875.48
14NH80	CC Cyber Team	UK1ASV	Network NH Now	37,397.87	5,247.75	16,964.76	0.00	0.00	59,610.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	8,136.80	0.00	0.00	8,136.80
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	1,873.11	149.84	8,333.65	0.00	0.00	10,356.60
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	56.00	4.48	984.00	0.00	0.00	1,044.48
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJJC	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	JACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	JACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	448.50	0.00	0.00	448.50
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	3,187.91	1,434.52	5,381.75	0.00	0.00	10,004.18
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	(198.00)	0.00	0.00	(198.00)
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	10,943.58	4,924.59	129.88	0.00	0.00	15,998.05
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	25,964.11	2,077.12	2,804.10	0.00	0.00	30,845.33
14NJ09	Everyday Democracy	JACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	12,925.73	5,816.57	9,464.82	0.00	0.00	28,207.12
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	JACMHS	PI E Michele Holt-Shannon	7,057.70	2,356.39	1,136.35	0.00	0.00	10,550.44
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.13	0.00	0.00	0.13
14NJ15	Role for CDFIS	JACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	JACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	92,932.63	31,021.12	209,144.24	0.00	0.00	333,097.99
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	486.31	0.00	0.00	486.31
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	15,330.74	6,898.83	46,850.05	0.00	0.00	69,079.62
14NJ21	Maine: Leadership Learning	JACMHS	PI E Michele Holt-Shannon	3,094.98	802.62	865.82	0.00	0.00	4,763.42
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	1,435.09	645.83	0.00	0.00	0.00	2,080.92
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	63,875.79	19,065.12	66,600.64	0.00	0.00	149,541.55
14NJ24	NAHDO EPHT Technical Assistant	UFDOJP	PI Josephine Porter	3,961.24	1,782.60	861.58	0.00	0.00	6,605.42
14NJ25	Americorp	JACDBB	PI Daniel Bromberg	12,518.29	3,831.22	2,453.90	0.00	0.00	18,803.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	23,158.29	10,421.15	4,769.79	0.00	0.00	38,349.23
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	17,735.10	0.00	1,706.50	0.00	0.00	19,441.60
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	36,098.96	2,875.92	26,323.74	0.00	0.00	65,298.62
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	3,458.40	0.00	3,772.34	0.00	0.00	7,230.74
14NJ81	IDN Region 3 SSA	UFDQJR	PI Jeanne Ryer	1,599.54	674.25	800.35	0.00	0.00	3,074.14
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	106,362.75	0.00	0.00	106,362.75
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	50,209.06	10,487.97	39,324.67	0.00	0.00	100,021.70
14NJ85	Pediatric Primary Care	UFDQJR	PI Jeanne Ryer	34,373.00	0.00	8,522.95	0.00	0.00	42,895.95
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	5,047.84	403.83	9,288.44	0.00	0.00	14,740.11
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	54,783.59	21,461.81	12,327.94	0.00	0.00	88,573.34
14NJ91	NAHDO IDAHO	UFDQJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	12,725.00	1,018.00	4,071.25	0.00	0.00	17,814.25
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	5,974.88	2,688.64	4,375.03	0.00	0.00	13,038.55
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	23,839.44	10,697.46	3,918.27	0.00	0.00	38,455.17
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	31,860.00	0.00	0.00	31,860.00
14NJ96	Trauma-Informed Care Training	UFDQJP	PI Josephine Porter	63,448.60	23,202.18	11,132.57	0.00	0.00	97,783.35
14NJ96	Trauma-Informed Care Training	UFDQJR	PI Jeanne Ryer	787.50	63.00	85.04	0.00	0.00	935.54
14NJ97	Oral Health Report Suite	UFDQAC	PI Amy Costello	8,284.78	3,709.70	3,274.66	0.00	0.00	15,269.14
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	5,243.44	1,266.97	2,247.35	0.00	0.00	8,757.76
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	3,612.80	686.66	18,792.42	0.00	0.00	23,091.88
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDQJR	PI Jeanne Ryer	4,582.48	1,816.05	1,471.97	0.00	0.00	7,870.50
14NK02	CA Healthcare Cost Trans Pt.2	UFDQJP	PI Josephine Porter	14,263.18	6,415.07	8,190.51	0.00	0.00	28,868.76
14NK03	NNE ECHO Cares Yr3	UFDQJR	PI Jeanne Ryer	8,547.66	3,846.55	3,222.51	0.00	0.00	15,616.72
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	6,093.95	2,742.29	3,110.38	0.00	0.00	11,946.62
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	4,632.10	556.07	19,768.88	0.00	0.00	24,957.05
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	6,965.60	1,583.31	1,432.37	0.00	0.00	9,981.28
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	18,786.59	8,453.89	7,082.51	0.00	0.00	34,322.99
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	7,281.01	3,276.48	1,583.58	0.00	0.00	12,141.07
14NK10	IDN Region 4-Revised Workplan	UFDQJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	53,728.35	16,097.25	1,120.47	0.00	0.00	70,946.07
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	3,884.96	0.00	0.00	3,884.96
14NK15	SVP FY 20	UASHRP	SHARPP Program	3,902.11	1,377.30	6,133.77	0.00	0.00	11,413.18
14NK16	IDN1 Amendment #9	UFDQJR	PI Jeanne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	11,011.99	3,084.31	3,446.46	0.00	0.00	17,542.76
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	6,000.00	0.00	0.00	0.00	0.00	6,000.00

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Current Funds									
Research & Sponsored Programs									
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	1,779.89	142.40	0.00	0.00	0.00	1,922.29
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	11,578.30	3,492.16	6,234.81	0.00	0.00	21,305.27
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	37,097.27	11,911.91	7,351.39	0.00	0.00	56,360.57
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	37,083.10	16,687.46	9,023.25	0.00	0.00	62,793.81
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	14,405.17	5,491.48	2,337.95	0.00	0.00	22,234.60
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	9,046.04	2,374.78	1,713.09	0.00	0.00	13,133.91
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	2,415.00	0.00	187.92	0.00	0.00	2,602.92
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	18,846.46	6,072.47	9,820.22	0.00	0.00	34,739.15
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	27,311.47	4,271.23	10,511.56	0.00	0.00	42,094.26
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	40,000.04	0.00	0.00	0.00	0.00	40,000.04
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	24,600.46	11,070.08	45,658.18	0.00	0.00	81,328.72
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	48,077.51	20,460.51	24,127.34	0.00	0.00	92,665.36
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,625.08	4,781.39	3,352.33	0.00	0.00	18,758.80
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	18,669.18	4,924.63	7,481.33	0.00	0.00	31,075.14
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	2,200.00	176.00	810.90	0.00	0.00	3,186.90
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	15,431.55	6,378.42	2,181.02	0.00	0.00	23,990.99
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	9,380.55	2,327.01	3,028.37	0.00	0.00	14,735.93
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,835.17	0.00	0.00	2,835.17
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	12,839.01	5,777.48	91.36	0.00	0.00	18,707.85
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	24,766.85	5,146.70	31,837.73	0.00	0.00	61,751.28
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	40.00	0.00	0.00	40.00
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	4,697.47	2,113.83	1,021.69	0.00	0.00	7,832.99
14NK51	Financial Innovations	UACIMS	PI Michael Swack	5,927.82	1,557.54	0.00	0.00	0.00	7,485.36
14NK54	Food Security & Health	UACJUC	PI Jessica Carson	2,870.94	1,291.93	416.29	0.00	0.00	4,579.16
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	30,137.67	0.00	0.00	30,137.67
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	5,355.45	1,591.34	2,161.16	0.00	0.00	9,107.95
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	6,011.32	1,978.87	8,567.03	0.00	0.00	16,557.22
14NK60	Free and Reduced Price Lunch	UACJUC	PI Jessica Carson	2,993.72	1,292.13	780.87	0.00	0.00	5,066.72
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	1,331.62	599.23	8,289.65	0.00	0.00	10,220.50
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	5,496.00	439.68	200.00	0.00	0.00	6,135.68
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	700.00	56.00	4,201.22	0.00	0.00	4,957.22
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	700.00	56.00	4,107.21	0.00	0.00	4,863.21
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	651.42	293.13	245.58	0.00	0.00	1,190.13
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	1,125.00	0.00	0.00	1,125.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	2,802.68	1,261.19	1,056.59	0.00	0.00	5,120.46
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	23,276.18	8,082.54	5,408.70	0.00	0.00	36,767.42

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Current Funds									
Research & Sponsored Programs									
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	915.61	411.99	1,015.37	0.00	0.00	2,342.97
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14UB23	NEWS	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	13,687.19	1,469.88	6,495.84	0.00	0.00	21,652.91
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	13,160.01	1,737.36	25,915.89	0.00	0.00	40,813.26
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	(2,603.38)	0.00	0.00	(2,603.38)
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,454.88	1,554.70	2,379.54	0.00	0.00	7,389.12
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	(3,942.00)	(1,348.13)	(2,512.80)	0.00	0.00	(7,802.93)
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	14,154.65	4,065.80	16,547.98	0.00	0.00	34,768.43
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	43,765.54	18,619.35	26,736.27	0.00	0.00	89,121.16
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	247,579.78	103,951.81	1,163,097.16	0.00	0.00	1,514,628.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	18,003.60	0.00	0.00	29,194.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	33,915.94	14,026.00	24,210.63	0.00	0.00	72,152.57
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	6,384.06	2,118.12	4,293.64	0.00	0.00	12,795.82
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	140,961.56	34,999.57	108,739.25	0.00	0.00	284,700.38
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	35,850.69	16,132.85	26,251.69	0.00	0.00	78,235.23
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	8,949.24	715.95	5,827.43	0.00	0.00	15,492.62
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	7,315.13	3,143.84	1,107.06	0.00	0.00	11,566.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	3,432.13	1,544.44	2,513.14	0.00	0.00	7,489.71
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	21,079.86	8,044.96	9,572.57	0.00	0.00	38,697.39
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	8,330.37	1,864.89	3,247.93	0.00	0.00	13,443.19
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	36,682.83	5,970.34	11,079.73	0.00	0.00	53,732.90
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	107,103.15	41,735.35	108,689.52	0.00	0.00	257,528.02
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	29,846.04	2,387.68	12,592.66	0.00	0.00	44,826.38
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	15,795.92	4,514.91	14,445.21	0.00	0.00	34,756.04
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	16,264.88	5,766.42	5,728.17	0.00	0.00	27,759.47
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,875.97	1,190.07	13,308.14	0.00	0.00	29,374.18
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	50,725.05	22,826.19	28,154.74	0.00	0.00	101,705.98
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	1,821.47	131.15	14,770.84	0.00	0.00	16,723.46
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	4,401.62	0.00	0.00	7,747.37
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	23,211.49	10,445.19	17,745.29	0.00	0.00	51,401.97
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	1,253.01	563.86	917.52	0.00	0.00	2,734.39
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	33,530.83	15,088.80	24,556.01	0.00	0.00	73,175.64
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	32,969.24	2,624.62	14,563.64	0.00	0.00	50,157.50
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	11,883.31	950.67	6,481.16	0.00	0.00	19,315.14
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	9,293.17	4,181.94	771.00	0.00	0.00	14,246.11

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Current Funds									
Research & Sponsored Programs									
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	4,173.48	1,878.05	2,386.05	0.00	0.00	8,437.58
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,111.00	728.88	4,969.13	0.00	0.00	14,809.01
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	45,548.61	9,862.17	30,355.57	0.00	0.00	85,766.35
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	49,176.06	16,392.06	24,517.65	0.00	0.00	90,085.77
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	5,644.85	0.00	0.00	16,669.33
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	5,437.45	2,446.84	3,981.52	0.00	0.00	11,865.81
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	7,441.85	3,348.86	5,449.31	0.00	0.00	16,240.02
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	33,585.00	2,686.80	29,036.01	0.00	0.00	65,307.81
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	925.55	0.00	0.00	925.55
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	100,545.59	24,929.39	68,961.74	0.00	0.00	194,436.72
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	10,661.93	4,797.91	0.00	0.00	0.00	15,459.84
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	7,663.48	3,448.57	5,611.59	0.00	0.00	16,723.64
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	32,516.39	14,632.38	26,993.23	0.00	0.00	74,142.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	42,217.13	7,680.38	49,212.54	0.00	0.00	99,110.05
14UE15	Maintaining Cell Polarity FY20	UBMKV	PI Krisztina Varga	24,090.94	162.46	16,412.66	0.00	0.00	40,666.06
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	3,020.94	752.26	1,905.50	0.00	0.00	5,678.70
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	18,125.96	4,513.41	11,432.85	0.00	0.00	34,072.22
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	8,700.90	3,915.40	6,878.10	0.00	0.00	19,494.40
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	6,804.82	3,062.19	4,982.75	0.00	0.00	14,849.76
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	470.00	0.00	5,497.35	0.00	0.00	5,967.35
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	9,164.81	4,124.17	6,710.97	0.00	0.00	19,999.95
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	43,372.85	19,517.69	36,571.17	0.00	0.00	99,461.71
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	34,093.68	12,331.07	23,444.50	0.00	0.00	69,869.25
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	48,243.33	18,450.99	24,390.26	0.00	0.00	91,084.58
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	7,410.02	3,094.06	16,845.82	0.00	0.00	27,349.90
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	4,028.02	1,002.99	2,540.69	0.00	0.00	7,571.70
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	19,060.30	7,968.89	20,978.79	0.00	0.00	48,007.98
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	18,156.21	8,170.31	13,452.57	0.00	0.00	39,779.09
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	32,082.93	14,437.32	23,492.70	0.00	0.00	70,012.95
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	4,018.22	0.00	0.00	4,018.22
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	6,345.51	2,855.49	5,278.60	0.00	0.00	14,479.60
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	88,461.62	32,580.14	62,942.59	0.00	0.00	183,984.35
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	22,412.52	10,085.60	8,449.37	0.00	0.00	40,947.49
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	25,174.78	6,268.55	16,688.28	0.00	0.00	48,131.61

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Current Funds									
Research & Sponsored Programs									
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	474.31	213.44	347.32	0.00	0.00	1,035.07
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	830.10	66.40	52,941.82	0.00	0.00	53,838.32
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	21,873.74	9,843.19	16,017.05	0.00	0.00	47,733.98
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	84,567.88	26,684.29	93,554.57	0.00	0.00	204,806.74
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	1,523.02	121.84	2,269.40	0.00	0.00	3,914.26
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,141.85	0.00	0.00	5,141.85
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	533.88	240.24	390.92	0.00	0.00	1,165.04
14UE56	Tracers Extended Phase A	UZSPRT	PI Roy Torbert	12,366.26	2,206.71	20,506.51	0.00	0.00	35,079.48
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	14,764.73	2,751.00	28,027.13	0.00	0.00	45,542.86
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	9,387.03	4,224.13	3,538.91	0.00	0.00	17,150.07
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	3,857.52	1,735.86	1,841.90	0.00	0.00	7,435.28
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	43,162.00	3,452.96	25,597.26	0.00	0.00	72,212.22
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	9,064.64	0.00	2,960.66	0.00	0.00	12,025.30
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	1,528.01	687.67	1,118.96	0.00	0.00	3,334.64
14UE64	Additional Funding	UZMSDD	PI David Divins	0.00	0.00	1,494.43	0.00	0.00	1,494.43
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	2,920.70	1,314.30	2,011.64	0.00	0.00	6,246.64
14UE66	MRSOC- Evaluation of System	UFDOAC	PI Amy Costello	1,739.50	782.79	1,273.76	0.00	0.00	3,796.05
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	1,474.62	663.57	1,079.77	0.00	0.00	3,217.96
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	15,707.91	0.00	0.00	15,707.91
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,879.59	0.00	0.00	1,879.59
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	4,720.19	2,124.08	3,456.37	0.00	0.00	10,300.64
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	1,101.45	495.66	806.54	0.00	0.00	2,403.65
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	810.00	64.80	87.48	0.00	0.00	962.28
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	6,328.07	2,847.62	3,229.87	0.00	0.00	12,405.56
14UE89	SCAR	UZESJS	PI Joseph Souney	746.99	336.14	381.26	0.00	0.00	1,464.39
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	30,276.80	9,722.69	23,544.49	0.00	0.00	63,543.98
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	11,600.37	5,220.18	1,800.00	0.00	0.00	18,620.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	2,731.80	1,229.29	2,000.34	0.00	0.00	5,961.43
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	1,405.67	632.58	0.00	0.00	0.00	2,038.25
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	653.16	293.84	478.30	0.00	0.00	1,425.30
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	855.01	384.73	0.00	0.00	0.00	1,239.74
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	843.17	0.00	0.00	843.17
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	2,155.28	172.41	0.00	0.00	0.00	2,327.69
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	48,855.08	21,984.73	7,870.35	0.00	0.00	78,710.16
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	44,000.06	18,611.97	31,618.99	0.00	0.00	94,231.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB97	Americorp - CS	UACDBB	PI Daniel Bromberg	0.00	0.00	128.58	0.00	0.00	128.58
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	19,255.56	8,600.44	0.00	0.00	0.00	27,856.00
15CC01	RII-Track 1 J.Tsavallas CS	UDMSJT	PI John Tsavallas	6,011.02	2,704.91	4,401.56	0.00	0.00	13,117.49
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	669.00	0.00	235.49	0.00	0.00	904.49
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	534.39	240.47	272.74	0.00	0.00	1,047.60
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	1,959.37	0.00	0.00	1,959.37
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	17,606.90	7,923.82	12,893.02	0.00	0.00	38,423.74
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	33,777.98	15,200.25	24,734.03	0.00	0.00	73,712.26
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	5,402.20	2,431.24	2,036.75	0.00	0.00	9,870.19
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	11,470.57	5,161.65	4,324.41	0.00	0.00	20,956.63
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	1,788.65	804.90	674.33	0.00	0.00	3,267.88
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	5,712.28	2,570.47	4,182.83	0.00	0.00	12,465.58
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	3,307.97	1,473.26	0.00	0.00	0.00	4,781.23
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	3,517.82	1,583.03	2,575.92	0.00	0.00	7,676.77
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	606.47	272.91	228.63	0.00	0.00	1,108.01
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	13,010.46	5,854.66	4,904.96	0.00	0.00	23,770.08
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	15,499.00	6,974.61	11,349.22	0.00	0.00	33,822.83
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	4,823.88	2,170.75	1,398.97	0.00	0.00	8,393.60
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	1,657.08	745.79	1,213.40	0.00	0.00	3,616.27
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chantikov	25,654.20	11,544.39	0.00	0.00	0.00	37,198.59
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	27,733.88	12,480.20	0.00	0.00	0.00	40,214.08
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	32,285.56	14,528.29	0.00	0.00	0.00	46,813.85
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	47,739.32	21,482.76	0.00	0.00	0.00	69,222.08
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	32,671.20	14,702.10	0.00	0.00	0.00	47,373.30
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	9,785.53	3,204.15	0.00	0.00	0.00	12,989.68
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	381.48	171.56	279.28	0.00	0.00	832.32
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,493.40	672.06	1,093.55	0.00	0.00	3,259.01
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	5,986.30	2,693.69	2,256.86	0.00	0.00	10,936.85
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	1,118.73	0.00	0.00	1,118.73
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	384.45	0.00	0.00	384.45
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	13,442.11	6,049.00	17,653.95	0.00	0.00	37,145.06
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	9,000.56	4,050.47	4,593.98	0.00	0.00	17,645.01
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	473.86	213.23	347.02	0.00	0.00	1,034.11
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	8,380.42	3,771.09	3,159.37	0.00	0.00	15,310.88
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	3,243.09	1,459.47	1,222.67	0.00	0.00	5,925.23
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	11,972.65	5,388.00	4,513.81	0.00	0.00	21,874.46
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	5,025.23	2,261.30	1,894.48	0.00	0.00	9,181.01

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Current Funds									
Research & Sponsored Programs									
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	5,677.25	2,554.85	2,140.32	0.00	0.00	10,372.42
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	1,523.65	685.65	1,115.73	0.00	0.00	3,325.03
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	1,004.01	80.32	381.69	0.00	0.00	1,466.02
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	35,672.40	11,054.65	3,738.26	0.00	0.00	50,465.31
15CC57	Student Support Services Year - CS	UAENAP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	1,786.85	804.49	673.76	0.00	0.00	3,265.10
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	4,332.60	1,949.66	3,172.58	0.00	0.00	9,454.84
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	4,597.21	2,068.76	1,733.18	0.00	0.00	8,399.15
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	9,937.80	4,472.04	5,072.28	0.00	0.00	19,482.12
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	6,503.97	2,926.62	2,451.93	0.00	0.00	11,882.52
15CC70	2019 NH Forest Stewardship - CS	UXNTRS	PI Steven Roberge	30,233.66	13,604.73	11,397.95	0.00	0.00	55,236.34
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	23,530.64	10,588.83	8,871.03	0.00	0.00	42,990.50
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	5,966.99	2,685.15	4,369.36	0.00	0.00	13,021.50
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	1,161.45	522.65	437.87	0.00	0.00	2,121.97
15CC79	CS Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	4,552.67	2,048.72	0.00	0.00	0.00	6,601.39
15CC82	National Survey of Internet & - CS	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	693.55	0.00	350.24	0.00	0.00	1,043.79
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	8,598.31	3,869.25	0.00	0.00	0.00	12,467.56
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	3,364.31	1,513.95	0.00	0.00	0.00	4,878.26
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.01)	0.00	0.00	0.00	0.00	(0.01)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	7,302.55	0.00	0.00	7,302.55
15GX72	Carrol County State FY 19	UXCRRL	Carroll County	0.00	0.00	19,912.97	0.00	0.00	19,912.97
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	2,707.75	227.45	4,311.35	0.00	0.00	7,246.55
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	7,189.26	1,218.70	0.00	8,407.96
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	2,124.68	0.00	0.00	2,124.68
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	3,182.89	267.36	7,294.45	0.00	0.00	10,744.70
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	81.37	0.00	0.00	81.37
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	1,250.11	0.00	0.00	1,250.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	2,040.52	826.45	0.00	0.00	0.00	2,866.97
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	9,680.04	0.00	0.00	0.00	0.00	9,680.04
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	10,872.48	0.00	0.00	0.00	0.00	10,872.48
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	10,231.86	0.00	0.00	0.00	0.00	10,231.86
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	3,834.92	954.90	0.00	0.00	0.00	4,789.82
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	9,680.04	0.00	0.00	0.00	0.00	9,680.04
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	7,753.83	1,930.68	0.00	0.00	0.00	9,684.51
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	2,127.97	178.75	0.00	0.00	0.00	2,306.72
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	9,669.12	0.00	0.00	0.00	0.00	9,669.12
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	4,014.58	337.20	0.00	0.00	0.00	4,351.78
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	9,669.12	0.00	0.00	0.00	0.00	9,669.12
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	10,220.48	0.00	0.00	0.00	0.00	10,220.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	1,280.86	0.00	0.00	1,280.86
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	6,501.98	2,925.93	1,427.30	0.00	0.00	10,855.21
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	(28.84)	0.00	0.00	(28.84)
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	44,730.13	3,489.31	16,745.77	0.00	0.00	64,965.21
15P191	Program Income Fund Year 4	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	1,264.08	568.89	0.00	0.00	0.00	1,832.97
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	26,150.15	11,631.62	0.00	0.00	0.00	37,781.77
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	1,457.48	0.00	0.00	1,457.48
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	5,007.59	0.00	0.00	5,007.59
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	(1,181.93)	513.61	22,641.88	0.00	0.00	21,973.56
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	996.21	0.00	0.00	996.21
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	(437.00)	0.00	0.00	(437.00)
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	846.99	0.00	0.00	846.99
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	4,902.97	2,206.36	598.11	0.00	0.00	7,707.44
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	3,261.00	0.00	0.00	3,261.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	279.99	0.00	0.00	279.99
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	297.49	71.92	36.95	0.00	0.00	406.36
15P227	High Tunnel Management PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	618.22	0.00	0.00	618.22
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	5,004.09	0.00	0.00	5,004.09
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	625.00	0.00	0.00	625.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193325	Shaping MSn Technology	UBMCVCR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	148,252.52	60,003.82	187,255.69	0.00	0.00	395,512.03
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	21,147.10	9,516.13	76,047.10	0.00	0.00	106,710.33
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	(63.25)	0.00	0.00	(63.25)
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.02	0.00	0.00	0.02
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	49,989.11	603.06	33,510.09	0.00	0.00	84,102.26
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	101,878.56	38,212.58	306,819.10	0.00	0.00	446,910.24
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	6,706.66	41.48	0.00	6,748.14
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	75,838.35	33,748.72	86,834.38	0.00	0.00	196,421.45
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	17,790.75	4,783.95	28,767.48	0.00	0.00	51,342.18
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	5,876.78	470.15	111,669.56	0.00	0.00	118,016.49
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	157,073.56	0.00	0.00	157,073.56
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88
193363	UCEDD FY19	UFDDLDB	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	121,424.22	22,730.57	246,736.48	0.00	0.00	390,891.27
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	80,335.99	0.00	0.00	80,335.99
193368	Shaping MSn Technology Year2	UBMCVCR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47

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Current Funds									
Research & Sponsored Programs									
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	17,382.75	0.00	0.00	17,382.75
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(58,903.23)	0.00	0.00	(58,903.23)
1DACW				1,804.70	238.78	12.22	0.00	0.00	2,055.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	65,161.74	23,362.70	9,628.61	0.00	0.00	98,153.05
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	23,949.35	4,697.12	11,672.94	0.00	0.00	40,319.41
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	19,858.73	6,443.44	332,760.17	0.00	0.00	359,062.34
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	324.74	0.00	0.00	324.74
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	92.39	0.00	0.00	92.39
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,592.02	442.10	1,899.37	0.00	0.00	5,933.49
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,950.96	0.00	0.00	19,867.77
1DB438	Chu Instrumentation Center	UBMCFB	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(192.28)	0.00	0.00	(192.28)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	13,341.21	0.00	0.00	13,341.21
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	65,422.55	21,066.68	10,158.79	0.00	0.00	96,648.02
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	39,458.87	8,246.06	77,393.08	0.00	0.00	125,098.01
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	208.00	0.00	0.00	2,627.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	6,329.33	2,467.16	2,872.49	0.00	0.00	11,668.98
1DD047	ICP Instrument	UDERG0	Environmental Research Group	1,980.15	328.97	(1,326.33)	0.00	0.00	982.79
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,119.42	2,184.60	10,770.26	0.00	0.00	19,074.28
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	232.93	0.00	0.00	232.93
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,937.99	0.00	0.00	5,937.99
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,241.03	0.00	0.00	1,241.03
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	12,535.13	658.57	1,422.18	0.00	0.00	14,615.88
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00

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Current Funds									
Research & Sponsored Programs									
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	47,575.77	0.00	0.00	47,575.77
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	3,090.50	0.00	10,043.31	0.00	0.00	13,133.81
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	2,088.60	0.00	0.00	2,088.60
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	17.90	0.00	0.00	17.90
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	147,776.12	59,490.74	145,349.80	1,362.42	0.00	353,979.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	10,373.10	0.00	0.00	10,373.10
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	282,690.24	0.00	0.00	282,690.24
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	18,012.37	0.00	0.00	18,012.37
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	49,857.50	0.00	0.00	49,857.50
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	108,825.41	44,074.21	92,414.17	0.00	0.00	245,313.79
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	3,583.16	0.00	0.00	3,583.16
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,101.86	2,266.32	0.00	0.00	0.00	11,368.18
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	2,185.00	0.00	0.00	3,052.20
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	31,910.00	2,680.44	2,684.51	0.00	0.00	37,274.95
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	262.48	0.00	0.00	262.48
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	863.21	0.00	0.00	863.21
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	50,684.73	20,527.24	376.64	0.00	0.00	71,588.61
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	129,517.04	52,454.44	65,241.75	0.00	0.00	247,213.23
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	19,375.87	5,886.56	10,619.43	0.00	0.00	35,881.86
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	3,463.55	0.00	0.00	3,463.55
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(356.97)	0.00	0.00	(356.97)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	9,621.00	0.00	0.00	9,621.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	300.26	0.00	0.00	300.26
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	19,373.71	4,460.12	(3,261.67)	0.00	0.00	20,572.16
1DZDIS	EOS Discretionary	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	44.00	0.00	0.00	44.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	3,697.65	1,495.21	10,241.46	0.00	0.00	15,434.32
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	137,792.60	55,805.99	(46,765.63)	0.00	0.00	146,832.96
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(4,270.78)	0.00	0.00	(4,270.78)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,506.28	0.00	0.00	1,506.28
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	11,151.98	834.59	80,352.60	0.00	0.00	92,339.17
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,560.14	215.05	9,118.65	0.00	0.00	11,893.84
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	4,363.38	0.00	0.00	4,363.38
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	64,556.01	28,503.78	10,505.92	0.00	0.00	103,565.71
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,792.84	0.00	0.00	1,792.84

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Current Funds									
Research & Sponsored Programs									
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	15,371.58	0.00	0.00	15,371.58
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	1,938.56	162.84	973.01	0.00	0.00	3,074.41
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	38,948.27	12,918.27	17,494.28	0.00	0.00	69,360.82
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	2,380.31	0.00	0.00	2,380.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	32,028.00	12,971.29	39,964.35	0.00	0.00	84,963.64
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	700.00	0.00	0.00	0.00	0.00	700.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,600.50	0.00	0.00	1,600.50
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	3,326.12	0.00	0.00	3,326.12
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,947.60	0.00	0.00	1,947.60
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	5,864.28	0.00	0.00	5,864.28
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(138,476.89)	0.00	0.00	(138,476.89)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,452.53	0.00	0.00	1,452.53
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	52,132.62	0.00	0.00	52,132.62
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	61,804.13	25,030.62	21,264.61	0.00	0.00	108,099.36
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	246,616.61	0.00	0.00	0.00	246,616.61
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	212,582.24	55,721.38	357,690.71	0.00	0.00	625,994.33
1UB025	COLSA Farms	UBFMFS	Farm Services	153,943.38	59,104.16	75,198.99	0.00	0.00	288,246.53
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	90,229.06	34,624.96	73,797.17	0.00	0.00	198,651.19
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	114,710.45	38,473.17	35,547.94	24,267.93	0.00	212,999.49
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	172,523.99	49,108.23	231,574.44	13,743.55	0.00	466,950.21
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	204,891.01	82,980.84	24,064.74	0.00	0.00	311,936.59
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	8,980.96	(207,244.71)	163,198.08	0.00	0.00	(35,065.67)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	7,005.83	0.00	0.00	7,005.83
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	638,299.68	258,511.72	17,445.36	0.00	0.00	914,256.76
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	364,255.45	136,363.76	8,659.63	0.00	0.00	509,278.84
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	258,151.64	104,551.50	11,812.10	0.00	0.00	374,515.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,496,424.40	595,591.04	106,777.60	0.00	0.00	2,198,793.04
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	413,067.71	167,292.23	70,254.18	0.00	0.00	650,614.12
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	126,195.49	46,189.10	3,946.14	0.00	0.00	176,330.73
1UZ000	EOS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	927,899.98	369,937.17	108,242.44	2,625.21	0.00	1,408,704.80
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	150,243.31	56,361.79	109,965.84	0.00	0.00	316,570.94
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	36,290.80	14,404.86	10,868.28	0.00	0.00	61,563.94
1UZ000	EOS Educational and General	UZSP00	Space Science Center	217,354.91	84,265.22	98,249.02	0.00	0.00	399,869.15
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	4,575.49	0.00	0.00	4,575.49
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	305,836.15	97,139.96	162,294.33	0.00	0.00	565,270.44
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	120,028.07	48,270.20	188,366.66	0.00	0.00	356,664.93
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				47,740,989.29	13,993,793.37	28,417,721.16	56,522.62	0.00	90,209,026.44
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	525,578.32	188,282.19	237,649.16	0.00	0.00	951,509.67
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,845.25	0.00	0.00	3,045.25
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	17,861.52	409.92	26,842.64	0.00	0.00	45,114.08
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	90.00	0.00	0.00	90.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,052.77	0.00	0.00	3,052.77
1DF029	Northeast Passage Fee Income	UFMRNE	Northeast Passage	293,563.41	100,737.43	88,514.89	0.00	0.00	482,815.73
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	144,385.55	62,573.22	47,707.79	0.00	0.00	254,666.56
1DF035	START	UFIOD0	Institute on Disability	1,112,295.79	424,169.79	644,010.72	0.00	0.00	2,180,476.30
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	19,721.54	0.00	0.00	19,721.54
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	11,306.57	4,402.18	11,476.61	0.00	0.00	27,185.36
1DF039	RENEW	UFIOD0	Institute on Disability	270,928.73	109,201.19	224,695.55	0.00	0.00	604,825.47
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	801.44	0.00	0.00	801.44
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	16,699.50	1,402.76	6,505.69	0.00	0.00	24,607.95
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	851.34	0.00	0.00	851.34
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	105,766.51	27,727.54	15,532.51	2,044.45	0.00	151,071.01
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	2,961.76	0.00	0.00	2,961.76
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	1,746.60	0.00	0.00	1,746.60
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	449.19	0.00	0.00	449.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	4,511.51	0.00	0.00	4,511.51
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,105.97	0.00	0.00	1,105.97
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	147.99	0.00	0.00	147.99
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	1,370.63	0.00	(1,851.54)	0.00	0.00	(480.91)
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	663.75	0.00	0.00	0.00	0.00	663.75
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	(9.90)	0.00	0.00	(9.90)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	809.38	67.99	40,795.90	0.00	0.00	41,673.27
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,975.00	249.90	633.88	0.00	0.00	3,858.78
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	250.00	0.00	0.00	250.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	0.00	59.91
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	24,838.05	1,203.57	17,619.97	0.00	0.00	43,661.59
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	28,152.25	173.25	0.00	28,325.50
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	3,330.61	0.00	0.00	3,330.61
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	940.79	0.00	0.00	940.79
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,454.63	290.22	37,106.14	0.00	0.00	40,850.99
1DX2SQ	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	170.00	0.00	0.00	170.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	11,688.80	2,265.94	5,388.15	0.00	0.00	19,342.89
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	3,633.25	0.00	0.00	3,633.25
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	409.07	0.00	0.00	409.07
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	510.00	0.00	0.00	510.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,550.05	0.00	0.00	2,550.05
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,698.82	0.00	0.00	1,698.82
1DXCED	Community Development	UXCMDV	Community and Economic Development	9,499.08	3,847.11	8,645.30	0.00	0.00	21,991.49
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,031.50	0.00	0.00	2,031.50
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	1,032.90	0.00	0.00	1,032.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	2,155.02	181.03	0.00	0.00	0.00	2,336.05
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	598.66	0.00	0.00	598.66
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	0.00	38.30
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	4,840.59	1,738.11	2,562.22	0.00	0.00	9,140.92
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,511.91	612.35	779.43	0.00	0.00	2,903.69
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	12,402.91	0.00	0.00	12,402.91
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	1,245.25	104.61	51.77	0.00	0.00	1,401.63
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	166.36	0.00	0.00	166.36
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	(49.98)	0.00	0.00	(49.98)
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,184.93	0.00	0.00	4,184.93
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	13,750.77	0.00	0.00	14,309.02
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	9,792.45	0.00	0.00	10,063.45
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	4,452.39	0.00	0.00	4,452.39
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,907.73	0.00	0.00	3,907.73
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	13,546.15	0.00	0.00	13,546.15
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,832.93	0.00	0.00	4,832.93
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,193.24	0.00	0.00	7,193.24
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	168.34	0.00	0.00	168.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	14,879.94	0.00	0.00	14,879.94
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(98.68)	0.00	0.00	(98.68)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	49.01	0.00	0.00	49.01
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	840.00	70.56	807.17	0.00	0.00	1,717.73
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	229.45	0.00	0.00	229.45
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	2,895.57	0.00	0.00	2,895.57
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	848.54	0.00	0.00	848.54
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	207.72	0.00	0.00	207.72
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	228.72	0.00	0.00	228.72
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	1,030.72	0.00	0.00	1,030.72
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	3,481.81	0.00	0.00	3,481.81
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	2,382.31	0.00	0.00	4,357.31
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.48	0.00	0.00	0.48
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,668.56	0.00	0.00	6,407.81
1DXNRF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,022.11	0.00	0.00	1,022.11
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	9,373.48	3,796.29	4,831.87	0.00	0.00	18,001.64
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	18,283.70	2,398.62	34,786.84	0.00	0.00	55,469.16
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	3,147.61	1,274.79	2,317.90	0.00	0.00	6,740.30
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,496.61	0.00	0.00	14,496.61
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	(127.92)	0.00	0.00	(127.92)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	341.60	138.35	1,621.07	0.00	0.00	2,101.02
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,127.04	0.00	0.00	2,127.04
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,251.05	0.00	0.00	1,251.05
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,087.03	0.00	0.00	1,087.03
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(79,484.30)	0.00	0.00	(79,484.30)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	10,691.29	0.00	0.00	10,691.29
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	123,166.48	26,432.65	66,952.98	0.00	0.00	216,552.11
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,737.04	733.90	601.00	0.00	0.00	10,071.94
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,888.83	326.66	45,137.06	0.00	0.00	49,352.55
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	12,617.25	5,335.45	21,806.56	0.00	0.00	39,759.26
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	31,883.74	2,410.93	1,532.06	0.00	0.00	35,826.73
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	57,813.58	19,884.38	32,852.75	0.00	0.00	110,550.71
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	45,451.72	0.00	0.00	45,451.72
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	13,420.84	0.00	0.00	13,420.84
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	30,194.52	4,639.40	2,389.84	0.00	0.00	37,223.76
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,180.75	0.00	0.00	1,180.75
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	32,274.91	13,071.32	52.58	0.00	0.00	45,398.81
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	275,154.55	110,643.93	153,258.98	0.00	0.00	539,057.46
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	2,466.00	0.00	0.00	2,466.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	19,233.02	0.00	0.00	19,233.02
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	4,129.16	1,109.52	2,724.00	0.00	0.00	7,962.68
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	26,296.72	9,332.62	18,624.24	0.00	0.00	54,253.58
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	1,889.07	158.69	55,418.17	0.00	0.00	57,465.93
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	4,663.36	0.00	0.00	0.00	0.00	4,663.36
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	1,867.50	155.09	3,769.41	0.00	0.00	5,792.00
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	61.04	0.00	0.00	61.04
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	14,688.27	1,208.68	0.00	0.00	0.00	15,896.95
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	6,269.23	0.00	0.00	6,269.23
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	600.00	0.00	0.00	600.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	21,027.15	8,433.07	1,026.80	0.00	0.00	30,487.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	71,578.60	21,270.77	0.00	0.00	0.00	92,849.37
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	250.00	0.00	0.00	250.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	4,660.22	874.89	905.09	0.00	0.00	6,440.20
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	2,934.50	0.00	0.00	2,934.50
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	1,162.16	470.67	114.89	0.00	0.00	1,747.72
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,505.54	0.00	0.00	0.00	0.00	7,505.54
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	6,134.78	2,484.60	754.00	0.00	0.00	9,373.38
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	499.95	42.00	4,614.47	0.00	0.00	5,156.42
1GF132	Community Collaborations	UFIOD0	Institute on Disability	7,081.30	2,867.92	4,275.00	0.00	0.00	14,224.22
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	27.39	0.00	0.00	27.39
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	378.00	0.00	640.00	0.00	0.00	1,018.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	46.50	0.00	0.00	46.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	1,047.50	0.00	988.40	0.00	0.00	2,035.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	61.98	0.00	0.00	61.98
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	1,062.75	0.00	81,238.53	0.00	0.00	82,301.28
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	793.17	0.00	0.00	793.17
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	9,574.44	1,026.19	1,504.86	0.00	0.00	12,105.49
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,975.00	0.00	0.00	5,975.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	883.07	0.00	0.00	883.07
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,668.00	0.00	0.00	2,668.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	177.20	0.00	0.00	177.20
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,690.67	0.00	0.00	2,690.67
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,570.84	0.00	0.00	1,570.84
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	244.18	0.00	0.00	244.18
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	4,600.00	386.40	2,132.52	0.00	0.00	7,118.92
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	895.00	0.00	0.00	895.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	925.00	0.00	0.00	0.00	0.00	925.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	12,909.06	5,228.15	0.00	0.00	0.00	18,137.21
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	825.78	0.00	0.00	825.78
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,680.00	0.00	78.18	0.00	0.00	1,758.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	704,427.69	0.00	0.00	0.00	704,427.69
1UX026	CE State PAU	UXTECH	Technology Office	173,064.37	69,644.80	0.00	0.00	0.00	242,709.17
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,935.67	0.00	0.00	4,935.67
1UX026	CE State PAU	UXYTFM	Youth and Family	401,161.46	156,394.03	0.00	0.00	0.00	557,555.49
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	88,183.73	34,335.40	0.00	0.00	0.00	122,519.13
1UX028	CE County PAU	UXCHSR	Cheshire County	69,048.26	27,734.65	0.00	0.00	0.00	96,782.91
1UX028	CE County PAU	UXCNTY	County Appropriations	25,269.62	10,227.85	0.00	0.00	0.00	35,497.47
1UX028	CE County PAU	UXCOOS	Coos County	73,223.45	28,266.97	0.00	0.00	0.00	101,490.42
1UX028	CE County PAU	UXCRRL	Carroll County	113,986.89	44,759.92	0.00	0.00	0.00	158,746.81
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	96,573.05	34,730.68	0.00	0.00	0.00	131,303.73
1UX028	CE County PAU	UXHLSB	Hillsborough County	120,962.25	48,005.36	0.00	0.00	0.00	168,967.61
1UX028	CE County PAU	UXMRMK	Merrimack County	155,011.36	62,450.85	0.00	0.00	0.00	217,462.21
1UX028	CE County PAU	UXNTRS	Natural Resources	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	37,217.00	0.00	0.00	0.00	37,217.00
1UX028	CE County PAU	UXRCKM	Rockingham County	159,605.64	63,239.36	0.00	0.00	0.00	222,845.00
1UX028	CE County PAU	UXSLVN	Sullivan County	101,496.42	39,701.34	0.00	0.00	0.00	141,197.76
1UX028	CE County PAU	UXSTFD	Strafford County	16,621.62	5,326.50	0.00	0.00	0.00	21,948.12
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				6,904,255.32	3,257,934.69	2,546,089.33	2,217.70	0.00	12,710,497.04
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(33,915.75)	0.00	0.00	(33,915.75)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	21,000.04	1,763.95	0.00	0.00	0.00	22,763.99
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	12,997.99	0.00	0.00	12,997.99
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	12,715.41	0.00	0.00	12,715.41
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	803.61	67.50	16,894.54	0.00	0.00	17,765.65
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	22,498.07	0.00	0.00	22,498.07
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	9,940.04	0.00	0.00	9,940.04
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,062.50	0.00	0.00	3,062.50
1DA401	Program Reviews	UAPROV	Provost Office	20,549.99	1,726.26	33,861.42	0.00	0.00	56,137.67
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	13,462.94	0.00	0.00	13,462.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	6,795.39	0.00	0.00	6,795.39
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	2.00	0.00	0.00	2.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,056.97	0.00	0.00	1,056.97
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	2,319.42	194.84	7,886.84	0.00	0.00	10,401.10
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,224.76	0.00	0.00	2,224.76
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	6,958.62	0.00	0.00	6,958.62
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	55,647.52	1,157.87	9,957.00	0.00	0.00	66,762.39
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	92,879.44	32,281.93	7,994.73	0.00	0.00	133,156.10
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	861.00	0.00	0.00	861.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	(263.27)	0.00	0.00	(263.27)
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(8,595.00)	(721.97)	0.00	0.00	0.00	(9,316.97)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	79,816.24	6,693.91	460.54	0.00	0.00	86,970.69
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	18,154.22	4,214.55	43,365.03	0.00	0.00	65,733.80
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	36,993.17	2,915.87	20,746.68	0.00	0.00	60,655.72
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	250.00	0.00	0.00	250.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	23,115.28	9,361.69	4,878.15	0.00	0.00	37,355.12
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	349,467.65	133,584.34	40,771.88	0.00	0.00	523,823.87
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	97.83	0.00	0.00	97.83
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	440.00	0.00	0.00	440.00
1GB036	Albion Hodgson Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,498.30	0.00	0.00	2,498.30
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	12,483.00	0.00	0.00	22,963.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,946.14	119.04	8,123.33	0.00	0.00	10,188.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	35.00	0.00	0.00	35.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,902.12	0.00	0.00	1,902.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	176.80	0.00	0.00	176.80
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,575.00	0.00	6,728.11	0.00	0.00	8,303.11
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	569.41	0.00	0.00	569.41
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,915.10	0.00	0.00	2,915.10
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,736.18	0.00	0.00	5,736.18
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	28,039.99	0.00	0.00	28,039.99
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	3,951.52	331.93	0.00	0.00	0.00	4,283.45
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	725.72	0.00	0.00	725.72
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,773.89	0.00	0.00	3,773.89
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	756.00	0.00	0.00	756.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	367.98	148.97	1,927.70	0.00	0.00	2,444.65
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,332.48	0.00	0.00	1,332.48
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,424.38	0.00	0.00	1,424.38
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,257.27	0.00	0.00	3,257.27
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,692.56	814.20	0.00	0.00	0.00	10,506.76
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	1,025.00	0.00	0.00	15,949.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	8,659.60	0.00	0.00	8,659.60
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	738.70	0.00	0.00	738.70
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	82,307.03	18,468.86	795,809.64	0.00	0.00	896,585.53
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	133.75	0.00	0.00	8,267.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88	
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	22,549.29	4,386.56	54,808.07	0.00	0.00	81,743.92	
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65	
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	(66.00)	0.00	0.00	(66.00)	
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00	
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	26.22	0.00	0.00	26.22	
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	21,930.21	0.00	0.00	21,930.21	
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	45,264.74	3,802.28	1,495.00	0.00	0.00	50,562.02	
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	150.00	0.00	0.00	150.00	
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	398.76	0.00	732.36	0.00	0.00	1,131.12	
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00	
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,871.75	0.00	0.00	2,871.75	
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	2,307.10	0.00	0.00	2,307.10	
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00	
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,436.24	0.00	0.00	2,436.24	
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44	
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,441.60	289.09	4,500.00	0.00	0.00	8,230.69	
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	37,250.00	0.00	0.00	37,250.00	
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40	
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,913.87	3,812.42	10,732.77	0.00	0.00	24,459.06	
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	11,699.01	0.00	0.00	14,951.01	
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00	
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	35.00	0.00	0.00	35.00	
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,156.08	0.00	0.00	1,156.08	
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,416.70	539.00	2,453.91	0.00	0.00	9,409.61	
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,048.00	0.00	0.00	3,048.00	
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	(4.07)	0.00	0.00	(4.07)	
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	32.57	0.00	0.00	32.57	
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	2,350.00	197.40	2,729.77	0.00	0.00	5,277.17	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,147.00	0.00	0.00	3,147.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	4,170.59	863.55	47,209.31	0.00	0.00	52,243.45
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,958.25	0.00	0.00	5,958.25
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	21,571.72	2,991.79	54,287.21	0.00	0.00	78,850.72
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	85,847.98	34,768.40	0.00	0.00	0.00	120,616.38
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	77,807.89	29,892.26	16,074.19	0.00	0.00	123,774.34
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,275.59	0.00	0.00	0.00	0.00	2,275.59
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	107,676.14	43,608.81	0.00	0.00	0.00	151,284.95
1GZ165	Shoals Artist-in-Residence Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,560.61)	0.00	0.00	(37,560.61)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	394,893.35	136,153.86	52,497.41	0.00	0.00	583,544.62
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	138,306.39	51,881.01	4,811.48	0.00	0.00	194,998.88
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	479,253.04	159,571.41	(178,846.87)	0.00	0.00	459,977.58
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,242.65	0.00	0.00	1,242.65
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	327,371.16	132,585.54	17,351.08	0.00	0.00	477,307.78
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	717,406.99	290,527.24	(132,709.23)	0.00	0.00	875,225.00
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	214,098.30	86,709.76	179,081.24	0.00	0.00	479,889.30
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	76,494.30	30,996.32	36,523.50	0.00	0.00	144,014.12
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	135,313.15	54,801.95	17,914.01	0.00	0.00	208,029.11
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	652,901.07	256,432.16	26,673.62	0.00	0.00	936,006.85
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	302,305.95	109,415.57	20,174.27	0.00	0.00	431,895.79
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	2,000.02	167.98	11,809.15	0.00	0.00	13,977.15
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	5,565.75	0.00	0.00	5,565.75
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	244,018.32	95,680.87	4,874.72	0.00	0.00	344,573.91
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	322,213.29	107,345.32	202,925.49	0.00	0.00	632,484.10
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	30,921.61	12,162.49	1,777.46	0.00	0.00	44,861.56
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	517,748.54	203,771.83	37,937.09	0.00	0.00	759,457.46
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	88,228.00	33,755.30	5,878.54	0.00	0.00	127,861.84
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	34,165.02	2,869.86	0.00	0.00	0.00	37,034.88
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	8,482.05	0.00	0.00	8,482.05
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,184.41	0.00	0.00	3,184.41
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	781,710.66	302,072.30	47,279.17	0.00	0.00	1,131,062.13
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	7,499.97	630.00	0.00	0.00	0.00	8,129.97
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	990,171.18	387,994.18	585,855.88	0.00	0.00	1,964,021.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	212,315.87	74,646.12	0.00	0.00	0.00	286,961.99
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	56,915.55	22,950.90	5,250.68	0.00	0.00	85,117.13
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	69,654.31	26,651.62	3,516.18	0.00	0.00	99,822.11
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	299,422.46	64,375.09	11,250.26	0.00	0.00	375,047.81
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	85,136.06	33,758.08	32,740.06	0.00	0.00	151,634.20
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	244,302.95	59,119.82	17,496.89	0.00	0.00	320,919.66
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	57,361.31	23,231.30	367.40	0.00	0.00	80,960.01
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	29,246.68	0.00	0.00	29,246.68
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	199,015.63	72,671.73	20,641.42	0.00	0.00	292,328.78
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	142,175.80	0.00	0.00	142,175.80
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	310,766.90	120,535.78	113,150.02	0.00	0.00	544,452.70
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	6,864.00	0.00	0.00	6,864.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	270.94	0.00	0.00	270.94
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	814.08	0.00	4,282.25	0.00	0.00	5,096.33
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	307,869.42	122,723.36	7,436.36	0.00	0.00	438,029.14
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,258,715.33	445,763.38	171,052.81	0.00	0.00	1,875,531.52
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	855.38	71.85	15,607.72	0.00	0.00	16,534.95
1UB000	COLSA General Fund	UBDINT	Information Technology	1,467.00	0.00	155,369.51	0.00	0.00	156,836.51
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,383.51	0.00	0.00	2,383.51
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSLC	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCOPPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	176,716.89	68,572.05	18,577.71	0.00	0.00	263,866.65
1UC000	COLA Educational and General	UCCBSC	COLA BSC	384,552.45	154,479.48	4,184.44	0.00	0.00	543,216.37
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	243,736.39	98,713.30	3,849.63	0.00	0.00	346,299.32
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	849,288.64	327,993.74	64,962.57	0.00	0.00	1,242,244.95
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	7,075.00	594.30	40,495.92	0.00	0.00	48,165.22
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	325,248.83	125,415.93	9,243.13	0.00	0.00	459,907.89
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	190,318.67	74,275.71	9,511.53	0.00	0.00	274,105.91
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	890,777.55	276,141.52	159,549.86	0.00	0.00	1,326,468.93
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,615.43	24,954.21	(3,740.98)	0.00	0.00	82,828.66
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,066,661.62	402,790.74	179,021.01	0.00	0.00	1,648,473.37
1UE000	PAUL Education and General	UEDTEC	Academic Technology	136,557.38	55,261.31	195,030.74	0.00	0.00	386,849.43
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	435,125.24	163,273.01	45,448.98	0.00	0.00	643,847.23
1UE000	PAUL Education and General	UEWBSC	Business Service Center	301,009.46	121,021.46	953.16	0.00	0.00	422,984.08
1UEPPD	PAUL General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	226,529.89	89,723.73	3,737.25	0.00	0.00	319,990.87
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	983,987.56	375,873.23	94,263.30	0.00	0.00	1,454,124.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1UK000	IT Educational & General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	3,024.00	0.00	0.00	0.00	0.00	3,024.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	106,418.06	39,936.81	12,105.69	0.00	0.00	158,460.56
1UL000	Library Educational and General	ULDIMD	Reference	498,287.22	199,935.60	0.00	0.00	0.00	698,222.82
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	602,397.43	234,141.92	453,998.51	0.00	0.00	1,290,537.86
1UL000	Library Educational and General	ULLALB	Collection Management	579,664.89	220,542.11	0.00	0.00	0.00	800,207.00
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,910,553.72	0.00	0.00	5,910,553.72
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	124,319.66	48,386.21	0.00	0.00	0.00	172,705.87
1UL000	Library Educational and General	ULLLAN	Library Loan	427,515.01	149,021.53	0.00	0.00	0.00	576,536.54
1UL000	Library Educational and General	ULLLIT	Information Technology	233,447.49	94,546.27	0.00	0.00	0.00	327,993.76
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	253,082.51	98,623.26	0.00	0.00	0.00	351,705.77
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	1,270.00	0.00	0.00	1,270.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	111,342.36	38,171.76	22,034.49	0.00	0.00	171,548.61
1UL000	Library Educational and General	ULPHYS	Physics Library	96,236.02	35,107.59	11,555.89	0.00	0.00	142,899.50
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	197,491.88	79,192.19	0.00	0.00	0.00	276,684.07
1UL000	Library Educational and General	ULTECH	Technical Services	269,463.09	105,828.34	0.00	0.00	0.00	375,291.43
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	350.00	0.00	0.00	350.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				21,347,455.87	7,771,978.51	11,653,279.27	0.00	0.00	40,772,713.65
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	20,726.63	1,658.13	0.00	0.00	0.00	22,384.76
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	20,726.62	1,658.13	0.00	0.00	0.00	22,384.75
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	12,781.52	0.00	205,800.00	0.00	0.00	218,581.52
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	1,462,873.04	0.00	0.00	0.00	0.00	1,462,873.04
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	2,897.18	0.00	0.00	2,897.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	5,900.00	495.60	24.65	0.00	0.00	6,420.25
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	5,644.93	0.00	0.00	5,644.93
1DAOCS	Community Standards	UASOCS	Community Standards	765.00	64.26	0.00	0.00	0.00	829.26
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	307.70	25.84	16,795.08	0.00	0.00	17,128.62
1DB036	As UNH Horsemen's Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	260.00	21.84	11,602.66	0.00	0.00	11,884.50
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,597.82	0.00	0.00	7,597.82
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	46,178.92	16,857.97	30,132.02	0.00	0.00	93,168.91
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	178,171.39	0.00	0.00	178,171.39
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	11,374.96	0.00	0.00	11,374.96
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	981.94	0.00	0.00	981.94
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	1,000.00	84.00	23,547.98	0.00	0.00	24,631.98
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	(291.94)	0.00	0.00	(291.94)
1DG029	Veterans Affairs Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	4.05	0.00	0.00	4.05
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	206.00	0.00	0.00	206.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	4,288.27	0.00	0.00	4,288.27
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	663.03	0.00	0.00	663.03
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.25	0.00	0.00	1,143.25
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	370.03	0.00	0.00	370.03
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	33.87	0.00	0.00	33.87
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,811.92	0.00	0.00	2,811.92
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,707.79	0.00	0.00	1,707.79
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	8.37	0.00	0.00	8.37
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,478.44	0.00	0.00	1,478.44
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	239.14	0.00	0.00	239.14
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.72	0.00	0.00	90.72
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,463.00	0.00	0.00	4,463.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	127.64	0.00	0.00	127.64
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.75	0.00	0.00	71.75
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	17,022.89	0.00	0.00	17,022.89
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	65,312.54	0.00	0.00	65,312.54
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	4,195.81	0.00	0.00	4,195.81
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	610.20	0.00	0.00	610.20
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	992.24	0.00	0.00	992.24
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,083.13	0.00	0.00	1,083.13
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	952.14	0.00	0.00	952.14
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(35.67)	0.00	0.00	(35.67)
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.19	0.00	0.00	63.19
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,677.24	0.00	0.00	2,677.24
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	487.40	0.00	0.00	487.40
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	322.54	0.00	0.00	322.54
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	600.00	0.00	0.00	600.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	581.41	0.00	0.00	581.41
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	103.25	0.00	0.00	103.25
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,383.32	0.00	0.00	2,383.32
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	228.37	0.00	0.00	228.37
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,112.42	0.00	0.00	1,112.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,126.56	0.00	0.00	20,126.56
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.75	0.00	0.00	69.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(350.96)	0.00	0.00	(350.96)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,687.15	0.00	0.00	1,687.15
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.05	0.00	0.00	343.05
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,951.97	0.00	0.00	1,951.97
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.46	0.00	0.00	119.46
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(118.81)	0.00	0.00	(118.81)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.52	0.00	0.00	64.52
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	233.55	0.00	0.00	233.55
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	285.24	0.00	0.00	285.24
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.88	0.00	0.00	238.88
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,243.82	0.00	0.00	1,243.82
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,815.85	0.00	0.00	6,815.85
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	55.00	0.00	0.00	55.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.10	0.00	0.00	108.10
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.54	0.00	0.00	26.54
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,460.06	0.00	0.00	1,460.06
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	815.02	0.00	0.00	815.02
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	143.91	0.00	0.00	143.91
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	370.41	0.00	0.00	370.41
1DJ278	WildACTs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	2,400.00	201.60	(2,958.23)	0.00	0.00	(356.63)
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.78	0.00	0.00	99.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,096.00	0.00	0.00	6,096.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,155.01	0.00	0.00	4,155.01
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,999.63	0.00	0.00	3,999.63
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	3,789.67	0.00	0.00	3,789.67
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	17,855.42	0.00	0.00	17,855.42
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	4,413.88	36.96	13,390.40	0.00	0.00	17,841.24
1DJSAF	UNH Student Activity Fee	UJMGRC	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	81,440.64	32,148.18	70,413.32	0.00	0.00	184,002.14
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,500.00	0.00	84,098.87	0.00	0.00	87,598.87
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,950.00	0.00	232,070.07	0.00	0.00	236,020.07
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	7,062.50	0.00	34,667.12	0.00	0.00	41,729.62
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,400.00	0.00	1,460.90	0.00	0.00	2,860.90
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	15,350.00	0.00	6,089.45	0.00	0.00	21,439.45
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	15,362.68	0.00	0.00	17,912.68
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	19,509.45	0.00	0.00	20,759.45
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,900.00	0.00	66,708.45	0.00	0.00	68,608.45
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,375.00	0.00	2,113.19	0.00	0.00	11,488.19
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.79	0.00	0.00	36.79
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	47,411.03	0.00	0.00	47,411.03
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	2,150.00	0.00	3,410.84	0.00	0.00	5,560.84
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	23,362.35	0.00	39,477.31	0.00	0.00	62,839.66
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,232.00	244.19	14,489.83	9,496.25	0.00	34,462.27
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,010.49	0.00	0.00	1,010.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	405.78	0.00	0.00	405.78
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	310,347.50	0.00	0.00	310,347.50
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	29,421.09	0.00	0.00	29,421.09
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	71.97	0.00	0.00	71.97
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	1,150.00	96.60	1,261.08	0.00	0.00	2,507.68
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	4,910.76	0.00	0.00	4,910.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(15,469.68)	0.00	0.00	(15,469.68)
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.00	0.00	0.00	476.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	(3,409.67)	0.00	0.00	(3,409.67)
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	98.10	0.00	0.00	98.10
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	28,190.23	0.00	0.00	28,190.23
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	13,146.54	4,485.84	132,997.41	0.00	0.00	150,629.79
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	46,926.92	0.00	0.00	46,926.92
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	13,087.04	0.00	0.00	13,087.04
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	19,218.06	5,264.48	114,126.02	0.00	0.00	138,608.56
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	5,150.00	432.60	30,366.87	0.00	0.00	35,949.47
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	255.00	21.42	6,833.62	0.00	0.00	7,110.04
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	65.92	0.00	0.00	65.92
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	10,777.37	0.00	0.00	10,777.37
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	2,582.11	0.00	0.00	2,582.11
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	351.36	0.00	0.00	351.36
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	177.88	14.94	15,193.84	0.00	0.00	15,386.66
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	220.00	0.00	0.00	220.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	712.50	39.69	20,275.10	0.00	0.00	21,027.29
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	6,255.11	0.00	0.00	6,255.11
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,083.02	82.56	5,248.20	0.00	0.00	6,413.78
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	3,047.50	0.00	15,214.44	0.00	0.00	18,261.94
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	150.00	12.60	2,863.14	0.00	0.00	3,025.74
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	1,700.50	0.00	0.00	1,700.50
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	93,057.81	0.00	0.00	93,057.81
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	12,203.40	0.00	0.00	12,203.40
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	6,948.00	583.65	35,927.32	0.00	0.00	43,458.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	7,480.93	628.38	0.00	0.00	0.00	8,109.31
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	13,480.85	0.00	0.00	13,480.85
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	37,733.54	3,169.68	0.00	0.00	0.00	40,903.22
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,999.00	839.92	3,995.00	0.00	0.00	14,833.92
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	21,817.50	1,693.70	26,181.27	0.00	0.00	49,692.47
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADM I	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA0DJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	246,350.73	97,065.50	101,799.56	0.00	0.00	445,215.79
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	291,394.24	111,624.94	10,962.62	0.00	0.00	413,981.80
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	20,240.00	8,197.20	6,345.00	0.00	0.00	34,782.20
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	230,623.35	86,096.58	11,231.40	0.00	0.00	327,951.33
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	44,897.49	9,507.66	34,314.45	0.00	0.00	88,719.60
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	65.19	0.00	0.00	65.19
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	58,712.25	17,973.17	54,735.79	0.00	0.00	131,421.21
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	330,911.10	0.00	22,984.81	0.00	0.00	353,895.91
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	47,526.47	0.00	0.00	47,526.47
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	138,902.26	52,276.04	37,788.02	0.00	0.00	228,966.32
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	183,363.91	65,774.84	37,227.57	0.00	0.00	286,366.32
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	57,152.23	21,386.35	6,767.55	0.00	0.00	85,306.13
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	299,638.09	120,218.68	31,457.94	0.00	0.00	451,314.71
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	46,507.22	17,059.30	36,871.09	0.00	0.00	100,437.61
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	20.00	0.00	0.00	20.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	12.93	0.00	0.00	12.93
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	979,631.25	384,374.97	213,826.75	0.00	0.00	1,577,832.97
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	79,366.20	30,429.10	45,441.91	0.00	0.00	155,237.21
1UE000	PAUL Education and General	UEDACP	Career Services	191,388.35	65,245.53	12,105.74	0.00	0.00	268,739.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UG001	Central Admin VP Finance	UGVBUS	Business Services	983,690.44	384,830.98	35,944.54	0.00	0.00	1,404,465.96
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	167,596.27	64,124.88	21,114.96	0.00	0.00	252,836.11
1UG003	Community Equity and Diversity	UGTALS	Talent Search	3,908.16	1,582.86	6,647.60	0.00	0.00	12,138.62
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,993.56	1,212.40	5,704.40	0.00	0.00	9,910.36
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	126,573.68	42,937.31	18,301.50	0.00	0.00	187,812.49
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,727.32)	0.00	0.00	(89,727.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	68,952.60	0.00	0.00	68,952.60
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	18,894.25	0.00	0.00	18,894.25
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	96,015.07	0.00	0.00	96,015.07
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,634,206.35	618,576.80	821,464.45	0.00	0.00	3,074,247.60
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	209,967.77	81,949.97	88,940.82	0.00	0.00	380,858.56
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	760,082.68	304,989.25	78,592.98	0.00	0.00	1,143,664.91
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,560.21	0.00	0.00	1,560.21
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,059,273.48	425,056.81	110,617.98	0.00	0.00	1,594,948.27
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				10,119,925.58	3,097,314.61	4,881,194.94	9,496.25	0.00	18,107,931.38
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(117,247.71)	0.00	0.00	(117,247.71)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,732.47	0.00	0.00	10,778.47
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	87,463.51	26,393.01	51,613.89	0.00	0.00	165,470.41
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	46,202.36	18,712.01	18,920.52	0.00	0.00	83,834.89
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,082.40	1,098.94	130,933.49	0.00	0.00	145,114.83
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,815.26	1,140.27	104.45	0.00	0.00	4,059.98
1DG024	Business Services Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,182.65	0.00	0.00	1,182.65
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	7,770.25	0.00	0.00	7,770.25
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	8,007.88	0.00	0.00	8,007.88
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	884,404.11	352,110.80	82,497.05	0.00	0.00	1,319,011.96
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	355,695.55	0.00	0.00	356,020.75
1DG404	University Advancement	UGGADV	Advancement Services	1,428,466.70	562,565.09	429,744.90	0.00	0.00	2,420,776.69
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	461,064.18	186,731.07	0.00	0.00	0.00	647,795.25
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSTR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,283,268.54	896,889.65	716,158.95	0.00	0.00	3,896,317.14
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	62,145.01	0.00	0.00	63,229.01
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(9,777,772.44)	0.00	0.00	(9,777,772.44)
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,125.27	144.14	(340.62)	0.00	0.00	2,928.79
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,098.33	0.00	0.00	1,098.33
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	87,077.09	34,144.81	38,428.44	0.00	0.00	159,650.34
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	24,703.36	9,543.96	0.00	0.00	0.00	34,247.32
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	53,288.38	20,217.50	2,876.40	0.00	0.00	76,382.28
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	126,078.82	51,061.83	103,752.57	0.00	0.00	280,893.22
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	155,080.59	62,807.65	205,615.76	0.00	0.00	423,504.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	67,136.82	27,120.92	7,511.16	0.00	0.00	101,768.90
1DK042	IT Shared Services USNH	UK3WAN	WAN	283,166.65	113,389.05	615,526.08	0.00	0.00	1,012,081.78
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	159,950.99	64,780.16	482.49	0.00	0.00	225,213.64
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,403,396.87	567,926.42	929,366.70	0.00	0.00	2,900,689.99
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	93,514.37	37,841.40	50,394.09	0.00	0.00	181,749.86
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	148,023.23	59,949.39	(5,732,634.04)	0.00	0.00	(5,524,661.42)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	194,298.53	0.00	0.00	194,298.53
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	134,212.98	0.00	0.00	134,212.98
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	76.08	0.00	0.00	76.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(15,077,445.24)	0.00	0.00	(15,077,445.24)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,596.97	0.00	0.00	1,596.97
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	27,953.90	0.00	0.00	27,953.90
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(340,145.24)	0.00	0.00	(340,145.24)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	17,567,127.78	0.00	0.00	17,567,127.78
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,248,651.36	4,287.39	0.00	25,252,938.75
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDORCM	CEPS RCM Allocations	0.00	0.00	24,920,507.90	0.00	0.00	24,920,507.90
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	13,144,527.80	0.00	0.00	13,144,527.80
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,659,994.94	0.00	0.00	11,659,994.94
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	527,938.39	209,315.86	22,958.98	0.00	0.00	760,213.23
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	749,246.05	284,344.94	35,917.20	0.00	0.00	1,069,508.19
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,689,273.84)	0.00	0.00	(3,689,273.84)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,232,847.33)	0.00	0.00	(1,232,847.33)
1UG002	Office of the President	UGPRES	UNH President's Office	667,075.93	296,247.15	192,577.67	0.00	0.00	1,155,900.75
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	279,507.20	101,966.10	41,553.80	0.00	0.00	423,027.10
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	205,082.41	80,468.04	23,896.82	0.00	0.00	309,447.27
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,517,205.19)	0.00	0.00	(1,517,205.19)
1UG004	VP Administration	UGHRES	Human Resources	1,687,540.18	668,374.14	179,770.38	0.00	0.00	2,535,684.70
1UG004	VP Administration	UGVPOP	VP Administration	227,069.14	92,263.04	2,669.53	0.00	0.00	322,001.71
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,247,693.37)	0.00	0.00	(3,247,693.37)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	105,943.11	41,448.52	10,803.96	0.00	0.00	158,195.59
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	34,761.00	9,592.97	2,042.15	0.00	0.00	46,396.12
1UK000	IT Educational & General	UK1PMO	Project Management Office	504,261.22	203,257.40	69,735.84	0.00	0.00	777,254.46
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	74,848.00	0.00	0.00	74,848.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	243,940.31	98,764.85	(316,551.59)	0.00	0.00	26,153.57
1UK000	IT Educational & General	UK3HDP	IT Service Desk	214,207.84	82,426.09	(142,553.68)	0.00	0.00	154,080.25
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	110,947.13	41,043.84	31,498.66	0.00	0.00	183,489.63
1UK000	IT Educational & General	UK3WAN	WAN	49,970.53	20,009.83	0.00	0.00	0.00	69,980.36
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	814,804.80	321,850.47	5,138.44	0.00	0.00	1,141,793.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	IT Educational & General	UK5BSC	IT BSC	167,949.27	66,407.82	640.81	0.00	0.00	234,997.90
1UK000	IT Educational & General	UKINSR	Institutional Research	252,916.82	102,125.65	23,497.25	0.00	0.00	378,539.72
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(5,104,931.80)	0.00	0.00	(5,104,931.80)
1UKPPD	IT General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,684,555.70)	0.00	0.00	(11,684,555.70)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,716,002.98)	0.00	0.00	(3,716,002.98)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	670,431.43	260,355.04	224,872.75	0.00	0.00	1,155,659.22
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	37,562.77	15,212.92	136,492.32	0.00	0.00	189,268.01
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	572,505.50	225,551.39	425,460.26	7,500.00	0.00	1,231,017.15
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,835,191.55)	0.00	0.00	(8,835,191.55)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	41,355.70	16,748.49	147,758.03	0.00	0.00	205,862.22
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(17,896,212.74)	0.00	0.00	(17,896,212.74)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(24,298,666.00)	0.00	0.00	(24,298,666.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	3,304.52	0.00	0.00	0.00	0.00	3,304.52
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	4,988.07	2,020.17	65,213.66	0.00	0.00	72,221.90
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,265,226.21	0.00	0.00	1,265,226.21
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	42,106.50	0.00	0.00	42,106.50
1UU000	Institutional Educational & General	UULEGL	UNH Legal	49,607.03	20,090.79	555,569.86	0.00	0.00	625,267.68
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	1,200.00	100.80	2,674,795.78	0.00	0.00	2,676,096.58
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	19,556,295.00	0.00	0.00	19,556,295.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,441,236.00)	0.00	0.00	(18,441,236.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(330,824.27)	0.00	0.00	(330,824.27)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	113,134.02	0.00	0.00	113,134.02
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(308,902.00)	0.00	0.00	(308,902.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	13,977,484.20	0.00	0.00	13,977,484.20
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,320,365.50)	0.00	0.00	(5,320,365.50)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	530,233.16	0.00	0.00	530,233.16
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	36,328.16	0.00	0.00	36,328.16
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,723,961.63	0.00	0.00	1,723,961.63
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	183,077.96	0.00	0.00	183,077.96
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	544,344.69	0.00	0.00	544,344.69
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,327,678.00)	0.00	0.00	0.00	(1,327,678.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				19,538,421.32	6,446,009.98	(3,223,669.47)	11,787.39	0.00	22,772,549.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(132,641.72)	0.00	0.00	(132,641.72)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,679.96	0.00	0.00	1,679.96
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,482.32	0.00	0.00	1,482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DP004	HRC Surge Facility	UPPPOL	UNH Police	0.00	0.00	258,119.82	0.00	0.00	258,119.82
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	72,189.38	0.00	0.00	72,189.38
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	51,520.64	0.00	0.00	51,520.64
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	305,127.49	0.00	0.00	305,127.49
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUJOTH	Other Institutional Activities	0.00	0.00	22,636.58	0.00	0.00	22,636.58
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	11,819.66	530.23	0.00	12,349.89
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,535.07	0.00	0.00	7,535.07
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	540.60	0.00	0.00	540.60
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	119,131.78	31,890.86	31,655.05	0.00	0.00	182,677.69
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,200.64	0.00	0.00	2,200.64
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	141,412.59	11,722.53	(93,262.07)	0.00	0.00	59,873.05
1UP000	UNH Police	UPPDIS	Communications Dispatch	288,983.39	92,278.88	15,768.29	0.00	0.00	397,030.56
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	53,415.36	21,633.16	68,077.13	0.00	0.00	143,125.65
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	20,764.98	0.00	634.51	0.00	0.00	21,399.49
1UP000	UNH Police	UPPPOL	UNH Police	1,642,044.58	578,371.77	266,721.99	0.00	0.00	2,487,138.34
1UP000	UNH Police	UPPSEC	UNH Police Security Services	189,023.00	62,893.77	(14,664.43)	0.00	0.00	237,252.34
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	782,148.33	285,211.52	55,508.02	63,694.99	0.00	1,186,562.86
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	369,758.61	148,527.53	48,436.75	0.00	0.00	566,722.89
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	235,709.12	0.00	0.00	235,709.12
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	642,223.70	229,182.32	538,592.62	0.00	0.00	1,409,998.64
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,299,046.73	0.00	0.00	2,299,046.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	308.75	0.00	0.00	0.00	0.00	308.75
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	4,116.93	0.00	0.00	0.00	0.00	4,116.93
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	910.00	0.00	0.00	910.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	504.14	0.00	0.00	504.14
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,028.50	0.00	0.00	1,028.50
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				37,670.67	0.00	13,702.73	0.00	0.00	51,373.40
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(141,539.14)	0.00	0.00	(141,539.14)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	507,809.81	0.00	0.00	507,809.81
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,056,810.03	417,022.98	159,261.46	0.00	0.00	1,633,094.47
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	603.13	0.00	0.00	603.13
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	27,055.45	10,733.99	4,163,533.76	0.00	0.00	4,201,323.20
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,144,986.42	0.00	0.00	1,144,986.42
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	772,666.69	301,331.11	152,336.85	0.00	0.00	1,226,334.65
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	7,066.72	0.00	0.00	7,066.72
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	29,775.00	0.00	0.00	29,775.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,202,638.65	473,648.90	125,107.98	0.00	0.00	1,801,395.53
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	403,845.60	148,711.05	34,510.38	0.00	0.00	587,067.03
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	21,188.00	0.00	0.00	44,524.23
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	117,989.67	35,775.63	377,727.59	0.00	0.00	531,492.89
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	26,935.00	2,262.54	42,071.69	0.00	0.00	71,269.23
1AAHSC	UNH Health & Wellness	UAHQQA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	54,756.14	18,682.80	15,656.26	0.00	0.00	89,095.20
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	First Year Programs	0.00	0.00	550.00	0.00	0.00	550.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,473.25	0.00	0.00	11,473.25
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,881.10	0.00	0.00	1,881.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	11,206.50	0.00	0.00	11,206.50
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	740.56	0.00	0.00	740.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARES	Residential Life	0.00	0.00	33,669.63	0.00	0.00	33,669.63
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	78,180.71	0.00	0.00	78,180.71
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	5,650.11	0.00	0.00	5,650.11
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	8,434.98	0.00	0.00	8,434.98
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,438.20	0.00	0.00	1,438.20
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	52,333.71	0.00	0.00	52,333.71
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	4,485.33	0.00	0.00	4,485.33
1AARES	Residential life	UARSTF	Staff Administration	1,213,428.71	470,344.88	42,030.15	0.00	0.00	1,725,803.74
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	509.46	0.00	0.00	509.46
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	26,046.70	0.00	0.00	26,046.70
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	460.54	0.00	0.00	460.54
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	7,601.85	0.00	0.00	7,601.85
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,094.40	0.00	0.00	2,094.40
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	444.56	0.00	0.00	444.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	55,707.20	15,039.62	27,476.92	0.00	0.00	98,223.74
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	28,540.45	0.00	0.00	28,540.45
1AF001	Action Learning Center	UFKBRN	Browne Center	695,077.05	129,584.10	193,828.53	0.00	0.00	1,018,489.68
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	13,560.47	0.00	40,878.86	0.00	0.00	54,439.33
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	110.71	0.00	0.00	1,610.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	93,365.27	30.53	2,595.97	0.00	0.00	95,991.77
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	15,096.15	0.00	7,502.63	0.00	0.00	22,598.78
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	52,007.99	0.00	17,503.79	0.00	0.00	69,511.78
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	137,361.05	43,630.80	28,178.85	0.00	0.00	209,170.70
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,029.33	0.00	0.00	28,029.33
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	65,669.93	0.00	0.00	65,669.93
1AJMUB	UNH Memorial Union	UJMUB	Memorial Union Building	508,010.58	195,039.74	785,014.25	0.00	0.00	1,488,064.57
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(90,976.23)	0.00	0.00	(90,976.23)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	(165.00)	0.00	0.00	(165.00)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	82,915.89	0.00	0.00	82,915.89
1AJMUB	UNH Memorial Union	UJMSOP	MUB Student Organizations	21,345.92	0.00	6,077.45	0.00	0.00	27,423.37
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	9,914.33	0.00	0.00	10,347.93
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	9,336.43	0.00	0.00	9,336.43
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,048.02	0.00	6,723.80	0.00	0.00	16,771.82
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,092,212.00	0.00	0.00	1,092,212.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGARC	Instructional Programs	31,924.73	2,052.52	18,622.29	0.00	0.00	52,599.54
1AJREC	Campus Recreation	UJGCLB	Club Sports	19,720.68	956.34	227,180.73	0.00	0.00	247,857.75
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	92,509.10	2,052.57	13,483.85	0.00	0.00	108,045.52
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	84,906.80	31,532.44	31,145.44	0.00	0.00	147,584.68
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	50,728.97	9.24	51,060.02	0.00	0.00	101,798.23
1AJREC	Campus Recreation	UJGINS	Informal Recreation	89,120.48	1,061.97	1,222.85	0.00	0.00	91,405.30
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	100,915.87	1,564.13	39,730.03	0.00	0.00	142,210.03
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	20,502.46	0.00	0.00	20,502.46
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	23,811.80	198.24	6,340.64	0.00	0.00	30,350.68
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	3,995.75	335.63	49,162.88	0.00	0.00	53,494.26
1AJREC	Campus Recreation	UJGREC	Campus Recreation	874,092.09	352,445.02	1,216,748.50	0.00	0.00	2,443,285.61
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	9,796.43	168.99	3,729.03	0.00	0.00	13,694.45
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,254.99	0.00	0.00	16,871.35
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	75,607.46	0.00	0.00	143,045.71
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,033.25	0.00	0.00	13,033.25
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	68,066.12	4,104.59	87,824.89	0.00	0.00	159,995.60
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,018,478.00	0.00	0.00	2,018,478.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	265,079.49	70,766.40	1,213,680.65	0.00	0.00	1,549,526.54
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	93,124.28	32,328.97	12,351.10	0.00	0.00	137,804.35
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	70,876.93	27,886.56	46,597.61	0.00	0.00	145,361.10
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	60,132.71	23,859.84	2,185.14	0.00	0.00	86,177.69
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	753,160.15	304,982.41	789,646.66	0.00	0.00	1,847,789.22
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,969,958.57)	0.00	0.00	(4,969,958.57)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	368,991.34	138,216.33	123,467.46	0.00	0.00	630,675.13
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	184,496.26	74,720.85	157,045.03	0.00	0.00	416,262.14
1AKTEL	Telecommunications	UK5BSC	IT BSC	146,570.38	51,364.73	5,971.75	0.00	0.00	203,906.86
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	275,924.00	0.00	0.00	275,924.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(231.78)	0.00	0.00	(231.78)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	30.57	0.00	0.00	30.57
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,287,846.19	0.00	0.00	2,287,846.19
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	131,591.63	32,273.50	257,051.03	0.00	0.00	420,916.16
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	719,439.21	259,235.83	(412,315.87)	0.00	0.00	566,359.17
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	24,684.77	9,340.77	10,153.72	0.00	0.00	44,179.26
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	168.93	0.00	0.00	168.93
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	23,799.08	8,106.26	65,370.47	0.00	0.00	97,275.81
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	112,677.53	30,752.22	149,131.45	0.00	0.00	292,561.20
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	316,390.73	127,438.87	977,140.99	0.00	0.00	1,420,970.59
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,603,638.87	717,079.15	4,033,493.27	0.00	0.00	7,354,211.29
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	66,800.76	23,135.43	108,148.55	0.00	0.00	198,084.74
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	29,694.94	3,605.96	106,490.80	0.00	0.00	139,791.70
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	79,112.78	17,242.98	237,234.84	0.00	0.00	333,590.60
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	109,889.61	42,922.58	16,670.63	0.00	0.00	169,482.82
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	166,623.84	24,991.64	583,422.59	0.00	0.00	775,038.07
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	100,246.78	24,452.61	432,958.55	0.00	0.00	557,657.94
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,861,697.29	466,288.27	3,281,160.84	0.00	0.00	5,609,146.40
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	63,954.04	15,868.90	150,367.57	0.00	0.00	230,190.51
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,844.00	0.00	0.00	9,844.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,068,931.28	290,679.89	1,653,394.16	0.00	0.00	3,013,005.33
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	173,822.46	37,118.65	595,882.97	0.00	0.00	806,824.08
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	11,609,797.13	0.00	0.00	11,609,797.13
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	623.39	0.00	0.00	623.39
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,248,095.11	0.00	0.00	2,248,095.11
1AQHOU	UNH Housing	UQHCTV	Cable Television	227,550.68	86,864.53	350,266.50	0.00	0.00	664,681.71
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	488,742.95	128,089.99	150,910.71	0.00	0.00	767,743.65
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	355,758.32	80,212.77	72,476.36	0.00	0.00	508,447.45
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,213.15	0.00	0.00	11,414.27
1AQHOU	UNH Housing	UQHGAD	Housing Administration	166,598.59	65,961.24	2,816,791.12	0.00	0.00	3,049,350.95
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	42,310.54	14,759.22	126,392.38	0.00	0.00	183,462.14
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	93,672.27	33,966.78	58,156.65	0.00	0.00	185,795.70
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	231,264.36	79,186.54	56,855.24	0.00	0.00	367,306.14
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,767,513.93	0.00	0.00	6,767,513.93
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	409,377.79	0.00	0.00	409,377.79
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,516,873.94	526,256.16	224,064.26	0.00	0.00	2,267,194.36
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	247,285.13	86,130.01	52,433.83	0.00	0.00	385,848.97
1AQHOU	UNH Housing	UQHSUM	Summer Housing	63,827.97	21,765.92	(269,209.74)	0.00	0.00	(183,615.85)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	65,574.26	0.00	0.00	65,574.26
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	195,881.48	73,220.13	(354,787.24)	0.00	0.00	(85,685.63)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	50,428.45	0.00	0.00	50,428.45
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	759,367.75	305,021.99	(1,642,357.44)	0.00	0.00	(577,967.70)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	0.00	0.00	53,987.48	0.00	0.00	53,987.48
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	268,008.80	106,722.34	23,837.05	0.00	0.00	398,568.19
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	42,553.76	0.00	0.00	42,553.76
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	121.24	0.00	0.00	121.24
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	83,188.37	0.00	0.00	83,188.37
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	166,935.04	61,374.49	1,472.28	0.00	0.00	229,781.81
1AQPRN	Printing Services	UQPOFC	Copier Placements	32,493.88	7,650.07	0.00	0.00	0.00	40,143.95
1AQPRN	Printing Services	UQPOPS	Printing Operations	78,393.51	30,489.39	121,136.19	0.00	0.00	230,019.09
1AQPRN	Printing Services	UQPREP	Prepress	13,042.17	4,033.71	27.98	0.00	0.00	17,103.86
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	70,081.54	25,691.69	(454,971.60)	0.00	0.00	(359,198.37)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	144,967.34	0.00	0.00	144,967.34
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	(253.43)	0.00	0.00	(253.43)
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	(10,896.58)	0.00	0.00	(10,896.58)
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	(69.60)	0.00	0.00	(69.60)
1AQTRN	Transportation Services	UQTADM	Transportation	203,328.60	81,057.55	146,252.62	0.00	0.00	430,638.77
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	48,890.20	0.00	0.00	48,890.20
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	289,613.84	106,246.41	(525,792.76)	0.00	0.00	(129,932.51)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	747,814.15	162,716.10	1,192,615.16	0.00	0.00	2,103,145.41
1AQTRN	Transportation Services	UQTPRK	Parking Services	234,027.13	60,729.95	410,333.85	0.00	0.00	705,090.93
1ARANM	Animal Care	URRARO	Animal Resource Office	22,430.34	4,814.65	(22,883.91)	0.00	0.00	4,361.08
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	58,942.73	20,544.74	888,986.30	127,556.95	0.00	1,096,030.72
1ARIOL	InterOperability Laboratory Reserve	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	633,913.63	251,837.49	(714,735.50)	0.00	0.00	171,015.62
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	24.60	0.00	0.00	24.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	36,834.59	10,826.41	(178.86)	0.00	0.00	47,482.14
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	311,635.42	110,397.41	238,233.40	0.00	0.00	660,266.23
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	116,595.02	40,568.74	77,415.76	0.00	0.00	234,579.52
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,762.50	652.05	0.00	0.00	0.00	8,414.55
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	150,465.64	60,938.60	22,760.76	0.00	0.00	234,165.00
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	91,780.94	0.00	0.00	91,780.94
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	158,725.11	59,882.29	35,564.10	0.00	0.00	254,171.50
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	334,359.21	109,806.54	474,434.51	0.00	0.00	918,600.26
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	201,942.19	80,069.07	23,083.07	0.00	0.00	305,094.33
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,590.90	520.36	8,065.45	0.00	0.00	18,176.71
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	1,299.82	0.00	0.00	1,299.82
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	85,755.97	24,652.21	122,481.12	0.00	0.00	232,889.30
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	262,935.37	0.00	0.00	262,935.37
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	776,768.36	0.00	0.00	776,768.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ000	EOS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				65,556.59	5,257.60	2,861,127.87	0.00	0.00	2,931,942.06
**Total Current Funds				252,335,915.93	83,671,616.04	116,137,734.54	7,451,837.50	0.00	459,597,104.01
Loan Funds									
Student Financial Aid									
1LU001	UNH Perkins Student Loan Fund	UUF AID	Institutional Financial Aid	0.00	0.00	46,996.77	0.00	0.00	46,996.77
***Total Student Financial Aid				0.00	0.00	46,996.77	0.00	0.00	46,996.77
No Program Code Assigned									
1LU069	University Loan Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	46,996.77	0.00	0.00	46,996.77
Plant Funds									
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YC XAL6	Functional Alloc-Instit Support	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	(200.00)	0.00	0.00	(200.00)
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	8,000.00	0.00	0.00	8,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	35,000.00	0.00	0.00	35,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(35,000.00)	0.00	0.00	(35,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(900.00)	0.00	0.00	(900.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	10,498.06	0.00	0.00	10,498.06
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,951,810.49	37,951,810.49
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,102,765.59	10,102,765.59
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(347,036.62)	0.00	0.00	(347,036.62)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(34,588,472.77)	0.00	0.00	(34,588,472.77)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,056,865.19)	0.00	0.00	(3,056,865.19)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.12	0.00	0.00	28,959.12
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.14	0.00	0.00	28,959.14
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	124.40	0.00	0.00	124.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	19,966.10	0.00	0.00	19,966.10
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	933.37	0.00	0.00	933.37
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	(4,340.12)	0.00	0.00	(4,340.12)
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	11,068.70	0.00	0.00	11,068.70
1XK008	IT Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	5,289.67	0.00	0.00	5,289.67
1XK008	IT Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK3WAN	WAN	0.00	0.00	114,203.25	0.00	0.00	114,203.25
1XK009	IT Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	285,706.60	0.00	0.00	285,706.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	524.66	0.00	0.00	524.66
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	28,742.61	0.00	0.00	28,742.61
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	6,520.35	0.00	0.00	6,520.35
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	4,885.00	0.00	0.00	4,885.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	7,804.46	0.00	0.00	7,804.46
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,190.97	0.00	0.00	5,190.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	28,508.48	0.00	0.00	28,508.48
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	175,030.77	0.00	0.00	175,030.77
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	458,875.20	0.00	0.00	458,875.20
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	782,737.82	0.00	0.00	782,737.82
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,494.17	0.00	0.00	3,494.17
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	132,078.00	0.00	0.00	132,078.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	12,822.59	0.00	0.00	12,822.59
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	6,247.00	0.00	0.00	6,247.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	8,237.00	0.00	0.00	8,237.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	164,134.90	0.00	0.00	164,134.90
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	1,187,578.80	0.00	0.00	1,187,578.80
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	500.50	0.00	0.00	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,442.20	0.00	0.00	102,442.20
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64

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Plant Funds									
Operations and Maintenance									
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	14,805.00	0.00	0.00	14,805.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,888.00	0.00	0.00	9,888.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	37,221.50	0.00	0.00	37,221.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	552,377.95	0.00	0.00	552,377.95
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	155,853.73	0.00	0.00	155,853.73
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,783.75	0.00	0.00	8,783.75
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	1,062,150.68	0.00	0.00	1,062,150.68
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	15,395.20	0.00	0.00	15,395.20
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	42,264.00	0.00	0.00	42,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,464.30	0.00	0.00	85,464.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	502,321.73	0.00	0.00	502,321.73
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	26,600.00	0.00	0.00	26,600.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,089.63	0.00	0.00	24,089.63
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	118,774.01	0.00	0.00	118,774.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	374,290.84	0.00	0.00	374,290.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd FI	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	106,413.48	0.00	0.00	106,413.48
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	87,598.00	0.00	0.00	87,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	108,358.57	0.00	0.00	108,358.57
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	36,867.00	0.00	0.00	36,867.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	39,488.48	0.00	0.00	39,488.48
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	262,981.16	0.00	0.00	262,981.16
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	25,136.88	0.00	0.00	25,136.88
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	334,072.24	0.00	0.00	334,072.24
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	165,407.00	0.00	0.00	165,407.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	9,262.00	0.00	0.00	9,262.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	1,005,832.75	0.00	0.00	1,005,832.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	182,422.94	0.00	0.00	182,422.94
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	9,850.00	0.00	0.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	15,780.03	0.00	0.00	15,780.03
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	43,485.79	0.00	0.00	43,485.79
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	28,050.00	0.00	0.00	28,050.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	25,423.25	0.00	0.00	25,423.25
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	3,874.69	0.00	0.00	3,874.69
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	11,250.00	0.00	0.00	11,250.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	33,154.50	0.00	0.00	33,154.50
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,002.50	0.00	0.00	12,002.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	20,550.00	0.00	0.00	20,550.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	7,623.20	0.00	0.00	7,623.20
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	16,089.23	0.00	0.00	16,089.23
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,480.00	0.00	0.00	28,480.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	51,764.50	0.00	0.00	51,764.50
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	6,516.00	0.00	0.00	6,516.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,665.00	0.00	0.00	12,665.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	20,565.00	0.00	0.00	20,565.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	7,850.00	0.00	0.00	7,850.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	17,400.00	0.00	0.00	17,400.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	21,900.00	0.00	0.00	21,900.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	59,882.75	0.00	0.00	59,882.75
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	6,040.00	0.00	0.00	6,040.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,780.00	0.00	0.00	1,780.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,820.00	0.00	0.00	8,820.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	32,794.60	0.00	0.00	32,794.60
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	737,874.21	0.00	0.00	737,874.21
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	23,157.00	0.00	0.00	23,157.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	9,520.00	0.00	0.00	9,520.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	84,786.17	0.00	0.00	84,786.17
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	59,506.25	0.00	0.00	59,506.25
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	2,992.75	0.00	0.00	2,992.75
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	24,715.00	0.00	0.00	24,715.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	19,378.00	0.00	0.00	19,378.00
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	16,963.20	0.00	0.00	16,963.20
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	2,507.50	0.00	0.00	2,507.50
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	1,380.00	0.00	0.00	1,380.00
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	100.80	0.00	0.00	100.80
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	104.00	0.00	0.00	104.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTN98	CHP-Wtr Pit IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	19,080.45	0.00	0.00	19,080.45
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	99,498.72	0.00	0.00	99,498.72
1XTP00	HRC - COVID19 Surge Site	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	581.98	0.00	0.00	581.98
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	14,916.00	0.00	0.00	14,916.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	10,399,578.07	0.00	48,054,576.08	58,454,154.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NU002	UNH Equipment	YZPEQ1	UNSH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	600.00	0.00	0.00	600.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UMPDP	Asset Depreciation	0.00	0.00	0.00	0.00	1,137.26	1,137.26
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	25,990.00	0.00	0.00	25,990.00
1XTN85	Morse Hall - Rm 149 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN94	Utility Distr Circuit 8 Ext to 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	2,850.00	0.00	0.00	2,850.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	114,026.11	0.00	0.00	114,026.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP06	USNH Zoom Capable Classrooms	UTDC04	Repair and Renovation	0.00	0.00	200.00	0.00	0.00	200.00
***Total No Program Code Assigned				0.00	0.00	144,216.11	0.00	1,137.26	145,353.37
**Total Plant Funds				0.00	0.00	10,543,594.18	0.00	48,055,713.34	58,599,307.52
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	546.82	0.00	0.00	546.82
***Total Nonoperating Funds				0.00	0.00	546.82	0.00	0.00	546.82
**Total Agency Funds				0.00	0.00	546.82	0.00	0.00	546.82
Funds Not Coded to Fgrpmaj Attribute									
Student Services									
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	165.87	0.00	0.00	165.87
***Total Student Services				0.00	0.00	165.87	0.00	0.00	165.87
Operations and Maintenance									
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	50,581.65	0.00	0.00	50,581.65
***Total Operations and Maintenance				0.00	0.00	50,581.65	0.00	0.00	50,581.65
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	50,747.52	0.00	0.00	50,747.52
*Total 1D - UNH - Durham				252,335,915.93	83,671,616.04	126,779,619.83	7,451,837.50	48,055,713.34	518,294,702.64

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	(420.00)	0.00	0.00	20,327.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	100.00	0.00	0.00	100.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	10,704.37	0.00	0.00	10,704.37
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	13,167.96	1,106.07	309.11	0.00	0.00	14,583.14
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	36,136.20	14,635.26	0.00	0.00	0.00	50,771.46
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,468.02	0.00	0.00	5,468.02
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	4,123.34	0.00	0.00	4,123.34
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,161,911.86	771,760.72	66,684.11	0.00	0.00	3,000,356.69
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	306,695.70	110,974.67	2,834.89	0.00	0.00	420,505.26
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	42,779.48	9,621.39	2,413.73	0.00	0.00	54,814.60
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,545.85	0.00	4,645.37	0.00	0.00	8,191.22
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	78,660.00	31,857.40	21.10	0.00	0.00	110,538.50
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	74,844.25	6,286.83	12,575.00	0.00	0.00	93,706.08
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,908.60	0.00	0.00	6,908.60
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	93,906.12	20,757.50	283,730.60	0.00	0.00	398,394.22
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	45,500.65	3,822.03	94,906.61	0.00	0.00	144,229.29
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	254,451.81	99,421.01	200.11	0.00	0.00	354,072.93
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,983.75	0.00	0.00	4,983.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	17,000.00	1,428.00	3,255.09	0.00	0.00	21,683.09
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	28,892.80	0.00	0.00	0.00	100,232.80
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	295.00	0.00	0.00	295.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	547.44	0.00	0.00	547.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	203.79	0.00	0.00	203.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,225.10	0.00	0.00	2,225.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,329.50	0.00	0.00	1,329.50
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	100.00	0.00	0.00	100.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	6,207.50	0.00	36,735.39	0.00	0.00	42,942.89	
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	15,329.67	0.00	0.00	15,329.67	
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	839.15	0.00	0.00	839.15	
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	6,844.44	0.00	0.00	6,844.44	
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1UH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20	
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	73,688.18	29,012.95	19,782.53	0.00	0.00	122,483.66	
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,911.37	0.00	0.00	5,911.37	
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96	
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,987.72	0.00	0.00	2,987.72	
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	2,418.77	0.00	0.00	2,418.77	
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	178,438.97	72,158.65	7,588.45	0.00	0.00	258,186.07	
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	22,788.57	9,229.31	0.00	0.00	0.00	32,017.88	
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	340,090.40	92,409.97	162,738.49	0.00	0.00	595,238.86	
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	118,412.31	46,790.60	5,214.85	0.00	0.00	170,417.76	
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				739,625.93	249,601.48	267,289.99	0.00	0.00	1,256,517.40	
Institutional Support										
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	7,645.93	0.00	0.00	7,645.93	
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00	
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,837.86	0.00	0.00	7,837.86	
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,800.00	0.00	0.00	0.00	4,800.00	
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00	
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	5,587.39	0.00	0.00	5,587.39	
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	16,133.89	0.00	0.00	16,133.89	
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	14,010.97	0.00	0.00	14,010.97	
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,160.18	0.00	0.00	36,160.18	
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	13,415.85	1,118.20	27,780.75	0.00	0.00	42,314.80	
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	197,248.77	79,885.87	102,921.24	0.00	0.00	380,055.88	
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	16,827.64	0.00	0.00	16,827.64	
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	46,918.38	3,941.24	20,614.05	0.00	0.00	71,473.67	
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	65,630.34	26,474.93	131,145.49	0.00	0.00	223,250.76	
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,139.92	0.00	0.00	1,139.92	
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	750,526.39	0.00	0.00	750,526.39	
***Total Institutional Support				323,213.34	116,220.24	1,138,331.70	0.00	0.00	1,577,765.28	
Operations and Maintenance										
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	81,194.49	209,765.86	0.00	290,960.35	
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	130,078.93	50,203.36	68,640.22	0.00	0.00	248,922.51	
***Total Operations and Maintenance				130,078.93	50,203.36	149,834.71	209,765.86	0.00	539,882.86	

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	46,623.84	46,623.84
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	20,415.00	0.00	0.00	20,415.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	47,795.00	0.00	0.00	47,795.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	18,900.00	0.00	0.00	18,900.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	70,893.19	0.00	576,356.05	647,249.24
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	70,893.19	0.00	576,356.05	647,249.24
*Total 1H - UNH School of Law				5,840,817.18	2,056,980.54	2,733,767.11	228,586.49	576,356.05	11,436,507.37

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,185.25	69.30	5,314.04	0.00	0.00	6,568.59
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	11,100.00	932.40	(52.56)	0.00	0.00	11,979.84
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	485,342.28	196,082.00	446.82	0.00	0.00	681,871.10
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	32,682.36	1,180.14	2,543.49	0.00	0.00	36,405.99
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,462,036.72	173,651.01	8,043.36	0.00	0.00	1,643,731.09
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	253,351.69	101,450.54	21,534.52	0.00	0.00	376,336.75
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	64.48	0.00	0.00	64.48
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	402,316.50	161,983.46	19,336.15	0.00	0.00	583,636.11
1UM050	UNHM Education and General	UMCMNO	Communication	292,709.82	117,490.52	10,551.80	0.00	0.00	420,752.14
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	36,016.92	14,531.50	668.84	0.00	0.00	51,217.26
1UM050	UNHM Education and General	UMENGL	English	361,349.89	146,346.75	12.99	0.00	0.00	507,709.63
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,533.67	0.00	0.00	8,252.94
1UM050	UNHM Education and General	UMHIST	History	69,427.28	27,877.33	0.00	0.00	0.00	97,304.61
1UM050	UNHM Education and General	UMHUMA	Humanities	59,740.50	23,954.20	353.27	0.00	0.00	84,047.97
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	179,087.60	71,702.20	20,473.39	0.00	0.00	271,263.19
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	36.40	0.00	0.00	5,890.00
1UM050	UNHM Education and General	UMMATH	Mathematics	179,839.82	72,594.54	427.20	0.00	0.00	252,861.56
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	138,342.89	55,929.88	175,575.02	0.00	0.00	369,847.79
1UM050	UNHM Education and General	UMPOLT	Political Science	169,985.80	68,603.47	671.28	0.00	0.00	239,260.55
1UM050	UNHM Education and General	UMPSYC	Psychology	342,776.17	134,620.76	3,631.14	0.00	0.00	481,028.07
1UM050	UNHM Education and General	UMSCIO	Science	593,012.25	238,651.35	68,428.27	0.00	0.00	900,091.87

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	450,132.51	158,175.76	26,300.09	0.00	0.00	634,608.36
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,557,542.71	1,770,477.80	370,352.71	0.00	0.00	7,698,373.22
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	66,471.08	29,911.90	35,931.76	0.00	0.00	132,314.74
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	238,022.38	0.00	0.00	238,022.38
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	507.64	43.43	250.00	0.00	0.00	801.07
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	636.65	0.00	0.00	636.65
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	2,377.66	0.00	0.00	2,377.66
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	0.00	0.00	165.71	0.00	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	21,975.61	4,585.40	34,279.14	0.00	0.00	60,840.15
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	22,734.88	4,826.84	15,441.93	0.00	0.00	43,003.65
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	8,423.46	3,790.56	13,375.31	0.00	0.00	25,589.33
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	43.75	0.00	22.09	0.00	0.00	65.84
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	5,334.45	0.00	2,693.92	0.00	0.00	8,028.37
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	7,202.00	0.00	5,275.20	0.00	0.00	12,477.20
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	1,228.50	0.00	6,465.15	0.00	0.00	7,693.65

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,179.00	0.00	0.00	3,179.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(291,511.73)	0.00	0.00	(291,511.73)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(210,515.38)	0.00	0.00	(210,515.38)
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	615,615.90	0.00	0.00	615,615.90
***Total Operations and Maintenance				0.00	0.00	180,042.39	0.00	1,280,766.63	1,460,809.02
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
**Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	180,042.39	0.00	1,280,766.63	1,460,809.02
*Total 1M - UNH - Manchester				8,687,182.73	2,845,070.54	5,392,858.08	154,801.93	1,280,766.63	18,360,679.91

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
500ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	77.45	0.00	0.00	77.45
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	824.38	0.00	38,181.74	0.00	0.00	39,006.12
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	129,012.88	51,694.66	477,281.53	0.00	0.00	657,989.07
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	101,205.74	24,828.17	26,445.56	0.00	0.00	152,479.47
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	32,100.00	0.00	0.00	32,100.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	478.03	0.00	0.00	478.03
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	4,185.00	0.00	0.00	4,185.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	284.90	0.00	0.00	284.90
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	27,180.53	0.00	0.00	27,180.53
5DH102	Music Performance	KHJMUS	Music	3,775.00	317.10	5,323.27	0.00	0.00	9,415.37
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	44,637.90	3,750.08	17,387.50	0.00	0.00	65,775.48
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,793.94	0.00	0.00	1,793.94
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	271.88	0.00	0.00	271.88
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	196.23	0.00	0.00	196.23
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	738.95	0.00	0.00	738.95
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	43.74	0.00	0.00	43.74
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	999.53	0.00	0.00	999.53
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	38.48	0.00	0.00	38.48
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	86,355.05	7,253.82	90,906.79	0.00	0.00	184,515.66
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	95,494.60	33,700.17	6,052.86	0.00	0.00	135,247.63
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	5.57	0.00	0.00	5.57
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESL	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	564.00	0.00	0.00	564.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	750.49	0.00	0.00	750.49
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	40,643.44	0.00	0.00	40,643.44
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	600.00	0.00	0.00	600.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	1,196.29	0.00	0.00	1,196.29
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,000.00)	0.00	0.00	(85,000.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,742.61	0.00	0.00	2,742.61
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	13,282.29	532.22	18,552.64	0.00	0.00	32,367.15
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	5,188.58	0.00	0.00	5,188.58
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,621.00	0.00	0.00	2,621.00
5GH105	English Gift	KHCENG	English	0.00	0.00	762.38	0.00	0.00	762.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,884.95	0.00	0.00	6,884.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	67,648.20	27,397.40	7,323.06	0.00	0.00	102,368.66
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	140.00	0.00	0.00	140.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,375.62	0.00	0.00	2,375.62
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,761.00	0.00	0.00	8,761.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	700.00	0.00	0.00	700.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	26,554.70	0.00	0.00	26,554.70
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	243.04	0.00	0.00	0.00	0.00	243.04
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	37,020.58	1,801.80	1,971.57	0.00	0.00	40,793.95
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	247,932.98	74,204.02	36,236.77	0.00	0.00	358,373.77
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	123,415.00	10,366.77	12,525.43	0.00	0.00	146,307.20
5U0000	Keene General Operating	KFARES	Institutional Research	181,612.35	73,553.16	6.55	0.00	0.00	255,172.06
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	13,591.64	1,141.75	108,655.84	0.00	0.00	123,389.23
5U0000	Keene General Operating	KHBART	Art	1,071,351.08	340,675.66	42,245.65	0.00	0.00	1,454,272.39
5U0000	Keene General Operating	KHCENG	English	961,110.49	356,989.29	1,373.22	0.00	0.00	1,319,473.00
5U0000	Keene General Operating	KHDHST	History	636,833.25	239,330.41	681.93	0.00	0.00	876,845.59
5U0000	Keene General Operating	KHEMDR	Modern Languages	405,420.77	115,876.86	1,703.27	0.00	0.00	523,000.90
5U0000	Keene General Operating	KHFAMS	American Studies	12,279.18	3,769.02	196.96	0.00	0.00	16,245.16
5U0000	Keene General Operating	KHJMUS	Music	1,337,154.19	393,321.41	27,341.42	0.00	0.00	1,757,817.02
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	702,828.07	211,153.55	22,483.54	0.00	0.00	936,465.16
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	526,957.74	163,533.58	3,378.37	0.00	0.00	693,869.69
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	923,052.15	327,114.55	1,662.44	0.00	0.00	1,251,829.14
5U0000	Keene General Operating	KHPJRN	Journalism	360,850.24	132,498.37	10,349.12	0.00	0.00	503,697.73
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	199,750.58	77,672.84	2,074.06	0.00	0.00	279,497.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	266,831.84	100,452.53	1,745.55	0.00	0.00	369,029.92	
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	28.60	0.00	0.00	28.60	
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	16,582.39	0.00	0.00	16,582.39	
5U0000	Keene General Operating	KPBESE	Education	1,214,860.69	438,692.60	8,844.36	0.00	0.00	1,662,397.65	
5U0000	Keene General Operating	KPCHSC	Health Science	775,093.10	289,785.69	6,064.52	0.00	0.00	1,070,943.31	
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	654,183.36	207,664.29	38,502.86	0.00	0.00	900,350.51	
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	693,798.00	238,538.95	13,036.49	0.00	0.00	945,373.44	
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	48,967.29	14,786.35	11,973.58	0.00	0.00	75,727.22	
5U0000	Keene General Operating	KPETGS	TEGS	142,744.92	42,739.71	39,737.52	0.00	0.00	225,222.15	
5U0000	Keene General Operating	KPFPED	Physical Education	576,146.83	214,977.92	15,894.33	0.00	0.00	807,019.08	
5U0000	Keene General Operating	KPGCDC	Child Development Center	555,323.88	213,769.43	14,493.78	0.00	0.00	783,587.09	
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	240,758.52	87,376.23	4,383.02	0.00	0.00	332,517.77	
5U0000	Keene General Operating	KPLNUR	Nursing Program	459,885.05	169,973.00	60,366.87	0.00	0.00	690,224.92	
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	178,573.51	37,587.68	266,711.06	0.00	0.00	482,872.25	
5U0000	Keene General Operating	KSBASC	Biology	793,088.63	309,022.08	13,380.78	0.00	0.00	1,115,491.49	
5U0000	Keene General Operating	KSCCSC	Chemistry	459,890.38	168,201.38	15,696.09	0.00	0.00	643,787.85	
5U0000	Keene General Operating	KSDUSC	Computer Science	412,154.38	146,364.48	4,385.62	0.00	0.00	562,904.48	
5U0000	Keene General Operating	KSEESC	Economics	391,987.35	157,030.02	2,518.48	0.00	0.00	551,535.85	
5U0000	Keene General Operating	KSFNSC	Environmental Studies	571,041.64	181,218.76	4,926.72	0.00	0.00	757,187.12	
5U0000	Keene General Operating	KSGRSC	Geology	18,284.40	1,535.90	35.35	0.00	0.00	19,855.65	
5U0000	Keene General Operating	KSHGSC	Geography	443,697.64	161,484.78	6,526.71	0.00	0.00	611,709.13	
5U0000	Keene General Operating	KSJTSC	Management	716,249.89	268,927.00	4,159.94	0.00	0.00	989,336.83	
5U0000	Keene General Operating	KSKMSC	Mathematics	746,947.78	268,494.58	6,999.57	0.00	0.00	1,022,441.93	
5U0000	Keene General Operating	KSMHSC	Physics	267,812.60	74,955.05	14,331.29	0.00	0.00	357,098.94	
5U0000	Keene General Operating	KSNPSC	Political Science	258,787.06	104,394.02	2,081.85	0.00	0.00	365,262.93	
5U0000	Keene General Operating	KSPYSC	Psychology	1,086,463.66	411,064.48	10,146.31	0.00	0.00	1,507,674.45	
5U0000	Keene General Operating	KSQSSG	Sociology	883,333.68	327,002.19	4,525.30	0.00	0.00	1,214,861.17	
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	23,402.91	0.00	0.00	0.00	0.00	23,402.91	
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,013.00)	0.00	0.00	(3,013.00)	
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	(8,833.50)	0.00	0.00	(8,833.50)	
5U0PPD	Keene General Prepaid Expenses	KHMFM5	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Instruction				21,167,663.80	7,308,515.76	1,716,721.20	0.00	0.00	30,192,900.76	
Research & Sponsored Programs										
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	1,785.09	142.80	7,066.34	0.00	0.00	8,994.23	
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	3,346.16	1,505.78	15,123.70	0.00	0.00	19,975.64	
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	10,080.78	2,143.77	3,455.33	0.00	0.00	15,679.88	
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	51,225.80	19,845.54	47,251.90	0.00	0.00	118,323.24	
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	16,465.60	7,409.52	4,277.97	0.00	0.00	28,153.09	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	(112.54)	(8.78)	0.00	0.00	0.00	(121.32)
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	423.12	0.00	0.00	423.12
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	20,277.17	1,479.17	19,007.21	0.00	0.00	40,763.55
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	62.50	5.00	46,474.71	0.00	0.00	46,542.21
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBASC	Biology	0.00	0.00	0.20	0.00	0.00	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBASC	Biology	0.00	0.00	1,473.07	0.00	0.00	1,473.07
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	1,169.08	526.12	790.69	0.00	0.00	2,485.89
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	11,473.41	5,163.04	774.55	0.00	0.00	17,411.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,539.24	0.00	0.00	15,539.24
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,869.00	0.00	0.00	1,869.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,689.27	393.88	300.00	0.00	0.00	5,383.15
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,270.00	0.00	0.00	2,270.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	29,941.18	1,726.83	48,872.33	0.00	0.00	80,540.34
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	828.00	69.55	22,633.36	0.00	0.00	23,530.91
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,348.15	0.00	0.00	3,348.15
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	21,505.00	8,709.58	1,695.05	0.00	0.00	31,909.63
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	74,006.46	29,972.70	0.00	0.00	0.00	103,979.16
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	19,599.84	1,646.18	4,400.85	0.00	0.00	25,646.87
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	529,634.86	214,502.25	20,363.48	0.00	0.00	764,500.59
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	7,871.65	0.00	0.00	7,871.65
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	116,070.42	47,008.55	0.00	0.00	0.00	163,078.97
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	51,615.12	19,804.41	5,164.97	0.00	0.00	76,584.50
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	32,793.73	12,324.33	5,040.65	0.00	0.00	50,158.71
5U0000	Keene General Operating	KACHNR	Honors Program	4,518.57	374.73	1,425.75	0.00	0.00	6,319.05
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	202,051.50	16,972.02	723.10	0.00	0.00	219,746.62
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	535,003.27	201,971.11	552,721.38	0.00	0.00	1,289,695.76
5U0000	Keene General Operating	KGANEA	NEASC	13,612.50	1,143.45	10,431.09	0.00	0.00	25,187.04
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	392,708.25	157,193.17	119.78	0.00	0.00	550,021.20
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	29,810.42	2,504.10	68,844.07	0.00	0.00	101,158.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	214,702.03	72,202.27	4,588.10	0.00	0.00	291,492.40
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	34,232.67	10,935.96	14,105.02	0.00	0.00	59,273.65
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	170,104.69	40,435.49	148.98	0.00	0.00	210,689.16
5U0000	Keene General Operating	KLAMAS	Mason Library	843,673.25	312,889.14	648,798.68	0.00	0.00	1,805,361.07
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	2,364.97	198.66	6,396.25	0.00	0.00	8,959.88
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	6.15	0.00	0.00	6.15
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	69.71	0.00	0.00	69.71
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	28.32	0.00	0.00	28.32
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	7,027.90	0.00	0.00	7,027.90
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	466,647.17	188,113.05	762.36	0.00	0.00	655,522.58
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	17,191.93	1,444.13	57,138.36	0.00	0.00	75,774.42
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,700.00)	0.00	0.00	(22,700.00)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,681,925.14	1,586,540.41	1,882,767.61	0.00	0.00	8,151,233.16
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	194,116.74	0.00	0.00	0.00	0.00	194,116.74
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	13.69	0.00	0.00	13.69
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	73,921.42	21,909.67	7,174.89	0.00	0.00	103,005.98
5DJ101	NCAA Athletics/Recreation	KJJAATR	Athletics Training Room	147,373.64	59,646.33	14,037.41	0.00	0.00	221,057.38
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,961.50	416.77	898.73	0.00	0.00	6,277.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	22,416.18	6,725.10	246,210.43	0.00	0.00	275,351.71
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	54,769.21	19,550.39	16,007.03	0.00	0.00	90,326.63
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	64,333.74	21,723.18	28,442.42	0.00	0.00	114,499.34
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	66,166.21	22,463.90	13,328.06	0.00	0.00	101,958.17
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	25,360.87	8,780.61	9,294.44	0.00	0.00	43,435.92
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	60,152.53	5,052.87	17,055.96	0.00	0.00	82,261.36
5DJ101	NCAA Athletics/Recreation	KJBMWS	Men's Swimming	52,108.41	18,333.10	10,727.24	0.00	0.00	81,168.75
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	47,463.32	16,585.33	5,430.89	0.00	0.00	69,479.54
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	83,170.90	29,873.99	17,577.77	0.00	0.00	130,622.66
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	25,360.85	8,780.61	5,194.01	0.00	0.00	39,335.47
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	60,884.00	20,724.33	15,196.63	0.00	0.00	96,804.96
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	47,261.24	17,558.78	25,353.07	0.00	0.00	90,173.09
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	73,279.10	25,895.65	13,793.40	0.00	0.00	112,968.15
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,907.56	832.26	5,975.72	0.00	0.00	16,715.54
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,132.25	19,859.36	12,927.96	0.00	0.00	87,919.57
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	53,297.35	0.00	0.00	53,297.35
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00
5DJ105	Fundraising-swim team	KJBMWS	Men's Swimming	3,760.00	315.84	23,250.08	0.00	0.00	27,325.92
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,700.30	562.82	18,670.70	0.00	0.00	25,933.82
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	30,978.18	0.00	0.00	30,978.18
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,858.22	240.07	12,004.73	0.00	0.00	15,103.02
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	24,979.44	0.00	0.00	24,979.44
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,304.00	277.54	4,057.33	0.00	0.00	7,638.87
5DJ111	Fundraising-womens soccer	KJJAATR	Athletics Training Room	0.00	0.00	1,383.00	0.00	0.00	1,383.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,390.18	0.00	0.00	3,390.18
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	286.66	0.00	0.00	286.66
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	6,277.00	0.00	0.00	6,277.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	29,535.71	0.00	0.00	29,535.71
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	10,356.75	0.00	0.00	10,356.75
5DJ118	Fundraising-women's lacrosse	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	31,115.78	2,613.73	12,899.94	0.00	0.00	46,629.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,112.16	597.40	3,226.74	0.00	0.00	10,936.30
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	530.00	0.00	0.00	530.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	583.64	49.03	4,518.26	0.00	0.00	5,150.93
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	334.00	0.00	0.00	334.00
5DJ124	Athletics Post Season	KJBMC	Men's Cross Country/Track	0.00	0.00	911.55	0.00	0.00	911.55
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,717.05	0.00	0.00	2,717.05
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	488.36	0.00	0.00	488.36
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	926.70	0.00	0.00	926.70
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	955.00	0.00	0.00	955.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	58.11	0.00	0.00	58.11
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	473.54	0.00	0.00	473.54
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	28.51	0.00	0.00	28.51
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	397.86	0.00	0.00	397.86
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	984.23	0.00	0.00	984.23
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	467.19	0.00	0.00	467.19
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	57,494.65	0.00	0.00	57,494.65
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRCHON	Greeks/Honor Societies	0.00	0.00	132.86	0.00	0.00	132.86
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	266.28	0.00	0.00	266.28
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	2,637.87	0.00	0.00	2,637.87
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	100.00	0.00	59,185.51	0.00	0.00	59,285.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	7,181.73	0.00	31,077.26	0.00	0.00	38,258.99
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	723.00	0.00	0.00	723.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	2,710.98	0.00	0.00	3,252.98
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,375.00	115.50	68,063.56	0.00	0.00	69,554.06
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	6.94	0.00	0.00	6.94
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	4,284.58	0.00	0.00	4,826.58
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	4,180.00	351.12	17,351.77	0.00	0.00	21,882.89
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,149.20	0.00	891.89	0.00	0.00	8,041.09
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,600.00	218.40	3,724.48	0.00	0.00	6,542.88
5DR302	KSC Student Activity Fee	KRDXFT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	399.60	33.57	0.00	0.00	0.00	433.17
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	229.92	0.00	0.00	229.92
5DR303	KSC Class Dues	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	150.00	0.00	14,304.48	0.00	0.00	14,454.48
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	24,110.58	741.85	45,513.96	0.00	0.00	70,366.39
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	907.69	0.00	0.00	907.69
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	250.00	0.00	0.00	250.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,514.70	0.00	0.00	2,514.70
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,814.76	0.00	0.00	3,814.76
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	700.00	0.00	0.00	700.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GA0DJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Studiet Serv	0.00	0.00	(44,995.00)	0.00	0.00	(44,995.00)
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	8,427.24	0.00	0.00	8,427.24
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	4,329.56	0.00	0.00	4,329.56
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,651.73	0.00	0.00	3,651.73
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,340.63	0.00	0.00	2,340.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,998,807.66	1,708,437.43	2,326,504.66	0.00	0.00	9,033,749.75
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,789.11	0.00	0.00	2,789.11
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(14,387.00)	0.00	0.00	0.00	(14,387.00)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(87,968.00)	0.00	0.00	(87,968.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	147.00	0.00	0.00	147.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,463.80	0.00	0.00	1,463.80
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	9,464.00	794.97	24,178.87	0.00	0.00	34,437.84
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	314.00	0.00	0.00	314.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	630.91	0.00	0.00	630.91
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	19,220.99	0.00	0.00	21,373.79
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	164,528.00	0.00	0.00	164,528.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	106,753.96	0.00	0.00	106,753.96
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(104,059.25)	0.00	0.00	(104,059.25)
5DF112	Print and Mail Services	KFBMAL	Mail Services	12,920.59	0.00	107,729.62	0.00	0.00	120,650.21
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(151,520.61)	0.00	0.00	(151,520.61)
5DF112	Print and Mail Services	KFBPRT	Print Services	31,971.96	12,144.99	131,450.77	0.00	0.00	175,567.72
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	106,363.85	0.00	0.00	106,363.85
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	33,076.86	11,290.66	(157,609.75)	0.00	0.00	(113,242.23)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	288,876.55	0.00	0.00	0.00	288,876.55
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,810.96	0.00	0.00	5,810.96
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,651.25	868.48	996.50	0.00	0.00	13,516.23

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	303.77	0.00	0.00	303.77
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	258.92	0.00	0.00	258.92
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	541,469.25	214,954.28	81,389.16	0.00	0.00	837,812.69
5U0000	Keene General Operating	KCCHUR	Human Resources	402,390.34	149,920.37	43,959.60	0.00	0.00	596,270.31
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,900.00	0.00	0.00	1,900.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	227,050.30	91,955.51	20,564.08	0.00	0.00	339,569.89
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	637.17	0.00	0.00	637.17
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	477,602.01	192,992.21	284,402.74	0.00	0.00	954,996.96
5U0000	Keene General Operating	KEDADV	Development	494,574.19	178,518.43	83,012.10	0.00	0.00	756,104.72
5U0000	Keene General Operating	KEDSVC	Advancement Services	79,126.14	31,140.83	1,885.96	0.00	0.00	112,152.93
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,404.85	0.00	0.00	23,404.85
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	232,035.97	92,449.99	101,695.55	0.00	0.00	426,181.51
5U0000	Keene General Operating	KFBBUS	Business Office	374,315.97	141,929.05	3,427.19	0.00	0.00	519,672.21
5U0000	Keene General Operating	KFBMAL	Mail Services	72,173.04	27,918.91	0.00	0.00	0.00	100,091.95
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	(2,211.77)	0.00	0.00	(2,211.77)
5U0000	Keene General Operating	KFCADM	Admin Information Services	579,001.93	234,495.70	732,676.94	0.00	0.00	1,546,174.57
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(910,866.00)	0.00	0.00	(910,866.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,188,164.00	0.00	0.00	2,188,164.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	298.79	20,000.00	677,165.74	0.00	0.00	697,464.53
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	2,771.50	232.80	36,140.85	0.00	0.00	39,145.15
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(29,502.82)	0.00	0.00	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,704,904.09	1,325,471.53	3,550,812.51	0.00	0.00	8,581,188.13

Operations and Maintenance

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,657.52	0.00	0.00	2,657.52
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,584.00	0.00	0.00	1,584.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	175,875.39	48,040.13	17,744.32	0.00	0.00	241,659.84
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	422,582.07	167,762.55	96,193.11	0.00	0.00	686,537.73
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	322,739.91	122,250.13	68,331.55	0.00	0.00	513,321.59
5U0000	Keene General Operating	KTACST	Central Stores Receiving	52,263.65	20,531.06	19,476.99	0.00	0.00	92,271.70
5U0000	Keene General Operating	KTACUS	Custodial Service	5,838.00	490.38	2,048,251.13	0.00	0.00	2,054,579.51
5U0000	Keene General Operating	KTAECT	Electrical	144,731.66	53,464.20	111,263.76	0.00	0.00	309,459.62
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	432,034.49	164,921.85	85,574.42	0.00	0.00	682,530.76
5U0000	Keene General Operating	KTAMEC	Mechanical	187,226.02	70,586.08	116,621.74	0.00	0.00	374,433.84
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,392,000.00)	0.00	0.00	(7,392,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	255,698.52	92,975.79	1,151,222.58	4,250,282.45	0.00	5,750,179.34
5U0000	Keene General Operating	KTAVEH	Vehicle	52,143.21	18,583.09	126,115.79	0.00	0.00	196,842.09
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(14,500.00)	0.00	0.00	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,051,132.92	759,605.26	(3,701,749.34)	4,250,282.45	0.00	3,359,271.29
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	478.10	0.00	0.00	478.10
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,628.10	0.00	0.00	1,628.10
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	416,031.33	77,183.89	536,708.83	8,738.72	0.00	1,038,662.77
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	17,732.83	7,181.90	39,518.42	0.00	0.00	64,433.15
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	17,585.70	1,477.20	14,473.19	0.00	0.00	33,536.09

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(1,472,492.66)	0.00	0.00	(1,472,492.66)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(73,300.00)	0.00	0.00	(73,300.00)
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing	KGAUNX	Unexpended	0.00	0.00	50,151.91	0.00	0.00	50,151.91
5XG006	Printing Equip. Replacemt	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	73,326.35	0.00	0.00	73,326.35
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	115,994.81	0.00	0.00	115,994.81
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	47,739.00	0.00	0.00	47,739.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	53,040.00	0.00	0.00	53,040.00
5XT071	Recreational Sports Improvemem	KTARNR	R&R	0.00	0.00	36,493.00	0.00	0.00	36,493.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	50,331.02	0.00	0.00	50,331.02
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	134,469.88	0.00	0.00	134,469.88
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	35,370.08	0.00	0.00	35,370.08
***Total Operations and Maintenance				0.00	0.00	959,225.46	0.00	0.00	959,225.46
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,788,685.97	7,788,685.97
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	439,194.20	439,194.20
***Total Depreciation				0.00	0.00	0.00	0.00	8,227,880.17	8,227,880.17
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	959,225.46	0.00	8,227,880.17	9,187,105.63
*Total 5K - Keene State College				41,452,402.54	14,311,644.28	22,145,066.85	4,275,356.31	8,227,880.17	90,412,350.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAEHH	College of Ed, H & HS Innovations	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PA3XD1	Exploration and Discovery	0.00	0.00	390.08	0.00	0.00	390.08
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	12,016.61	0.00	0.00	12,016.61
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	4,422.82	0.00	0.00	4,422.82
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PA1AT1	Arts & Technologies	3,600.00	1,457.70	0.00	0.00	0.00	5,057.70
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	3,266.95	229.99	698.97	0.00	0.00	4,195.91
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	2,813.72	0.00	0.00	2,813.72
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA2ED1	Ed, Dem & Social Chg	3,600.00	1,458.08	0.00	0.00	0.00	5,058.08
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	4,313.67	0.00	0.00	4,313.67
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDI	INDC Exploration & Discovery INBRE	PA3XD1	Exploration and Discovery	0.00	0.00	1,326.98	0.00	0.00	1,326.98
6DAXDM	Meteorology Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	8,721.52	0.00	0.00	8,721.52
6DFSAW	Study Away Programs	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	31,681.48	12,808.63	0.00	0.00	0.00	44,490.11
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,344.54	0.00	0.00	1,344.54
6DGONE	One-time Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	111.22	0.00	0.00	111.22
6DGONE	One-time Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	301.16	0.00	0.00	301.16
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,339.98	0.00	0.00	1,339.98
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	90.57	0.00	0.00	90.57
6DGONE	One-time Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	8.95	0.00	0.00	8.95
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	19.96	0.00	0.00	19.96
6DGONE	One-time Expenses	PACENV	Center for Research & Innovation	0.00	0.00	27.97	0.00	0.00	27.97
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	10,204.50	0.00	0.00	10,204.50
6DGRIF	PSU Restructuring Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,404.32	0.00	0.00	1,404.32
6DPRIF	President's Innovation Fund	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	5,500.00	0.00	0.00	5,500.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	654.50	0.00	31,080.85	0.00	0.00	31,735.35
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,477.42	0.00	0.00	1,477.42

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Gulbrandsen	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolimnology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	598.96	0.00	598.96
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	0.00	0.00	(554.59)	0.00	(554.59)
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	5,975.50	615.21	4,203.79	0.00	10,794.50
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	3,500.00	0.00	3,500.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	193.23	0.00	193.23
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PATIGR	TIGER Program	0.00	0.00	(361.80)	0.00	(361.80)
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	952.96	68.98	0.00	0.00	1,021.94
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	328.91	0.00	328.91
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	4,000.17	0.00	4,346.63	0.00	8,346.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	405.00	0.00	0.00	405.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	26,870.94	10,744.60	26,777.94	0.00	0.00	64,393.48
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	121,897.91	46,978.73	32,925.81	0.00	0.00	201,802.45
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behaviorial Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behaviorial Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Beavorial Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	39,072.70	13,610.16	58,891.70	0.00	0.00	111,574.56
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	53,113.00	22,650.79	267,883.41	0.00	0.00	343,647.20
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	734.95	4.98	14,081.74	0.00	0.00	14,821.67
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	1,213.00	97.04	687.77	0.00	0.00	1,997.81
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	3,303.20	144.25	1,872.92	0.00	0.00	5,320.37
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	3,812.87	55.92	7,207.52	0.00	0.00	11,076.31
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				568,560.56	126,574.26	518,274.12	0.00	0.00	1,213,408.94
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPt	PE Center Outreach Programs	PBPEDC	Physical Education Center	420.00	32.26	0.00	0.00	0.00	452.26
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	42,256.28	0.00	0.00	42,256.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1AT1	Arts & Technologies	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	90.00	0.00	5,891.74	0.00	0.00	5,981.74
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	45,842.15	0.00	0.00	45,842.15
6DAINT	Academic Initiatives	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW				0.00	0.00	1,117.60	0.00	0.00	1,117.60
M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	3,529.17	0.00	0.00	3,529.17
6DAPER	Percussion Ensemble	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAPOL	Pollyanna Royalties	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	208.34	0.00	0.00	208.34
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	28,076.96	11,371.20	0.00	0.00	0.00	39,448.16
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	116,730.00	47,275.80	0.00	0.00	0.00	164,005.80
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	60,900.00	24,664.40	0.00	0.00	0.00	85,564.40
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	2,301.75	0.00	0.00	0.00	0.00	2,301.75
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	26,399.16	10,691.56	0.00	0.00	0.00	37,090.72
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	108.25	0.00	0.00	108.25
6DGONE	One-time Expenses	PACETL	Open Learning Lab	1,500.00	126.00	0.00	0.00	0.00	1,626.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	12,878.85	5,215.95	0.00	0.00	0.00	18,094.80
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	23,758.28	9,621.99	0.00	0.00	0.00	33,380.27
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	34,206.88	13,853.84	0.00	0.00	0.00	48,060.72
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	407.21	0.00	0.00	407.21
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,668.06)	0.00	0.00	(10,668.06)
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	297.00	0.00	0.00	0.00	0.00	297.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	3,127.60	0.00	0.00	3,127.60
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	107.00	0.00	0.00	107.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				8,056.64	16.80	17,242.93	0.00	0.00	25,316.37
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	365.01	0.00	0.00	365.01
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	9,816.19	0.00	0.00	9,816.19
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,300.00	0.00	0.00	1,300.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	329.97	0.00	0.00	329.97
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	108,894.41	38,408.82	7,126.24	0.00	0.00	154,429.47
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	76,952.57	22,426.37	6.25	0.00	0.00	99,385.19
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	309,801.53	99,708.13	21,237.97	0.00	0.00	430,747.63
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	67,197.65	14,948.09	7,061.10	0.00	0.00	89,206.84
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	560,719.12	176,721.09	584,659.65	0.00	0.00	1,322,099.86
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	55.49	0.00	0.00	55.49
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,013,702.80	1,436,379.20	1,773,818.00	0.00	0.00	7,223,900.00
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,239.64	0.00	0.00	0.00	0.00	1,239.64
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	15,170.48	0.00	0.00	0.00	0.00	15,170.48
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	125.30	0.00	0.00	0.00	0.00	125.30
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	3,057.61	0.00	0.00	0.00	0.00	3,057.61
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	1,052.51	0.00	0.00	0.00	0.00	1,052.51
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,781.13	0.00	0.00	0.00	0.00	1,781.13
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	366.34	0.00	0.00	0.00	0.00	366.34
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	749.99	0.00	0.00	0.00	0.00	749.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	1,336.89	0.00	0.00	0.00	0.00	1,336.89
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	125.00	0.00	0.00	125.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	384.00	0.00	0.00	2,338.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	PHATAD	Athletics	0.00	0.00	608.11	0.00	0.00	608.11
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	903.00	0.00	0.00	1,119.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	5,735.41	481.79	9,382.27	0.00	0.00	15,599.47
6DT120	PSU Student Activities Accounting	PTAABS	Student Art Collective	0.00	0.00	(4,409.58)	0.00	0.00	(4,409.58)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	5,803.38	0.00	643,317.13	0.00	0.00	649,120.51
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,638.23)	0.00	0.00	(1,638.23)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,916.02)	0.00	0.00	(3,916.02)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(1,599.39)	0.00	0.00	(1,599.39)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	8,975.95	0.00	0.00	8,975.95
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(12,224.15)	0.00	0.00	(12,224.15)
6DT120	PSU Student Activities Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(1,082.68)	0.00	0.00	(1,082.68)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	(10.00)	0.00	0.00	(10.00)
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(522.65)	0.00	0.00	(522.65)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(475.42)	0.00	0.00	(475.42)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,031.70)	0.00	0.00	(1,031.70)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	1,230.74	0.00	0.00	1,230.74
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activities Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)
6DT120	PSU Student Activities Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activities Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCLOCK	The Clock	3,957.01	0.00	(14,699.84)	0.00	0.00	(10,742.83)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(580.93)	0.00	0.00	(580.93)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(871.48)	0.00	0.00	(871.48)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(476.74)	0.00	0.00	(476.74)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(334.81)	0.00	0.00	(334.81)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	750.00	0.00	(3,476.35)	0.00	0.00	(2,726.35)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,330.73)	0.00	0.00	(1,330.73)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	1,567.69	0.00	0.00	1,567.69
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(1,098.85)	0.00	0.00	(1,098.85)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	77,240.44	409.89	(57,766.90)	0.00	0.00	19,883.43
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(641.87)	0.00	0.00	(641.87)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,196.47)	0.00	0.00	(2,196.47)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	1,200.03	0.00	(3,561.79)	0.00	0.00	(2,361.76)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,450.07	168.02	(2,775.45)	0.00	0.00	(157.36)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(372.00)	0.00	0.00	(372.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(101.05)	0.00	0.00	(101.05)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(2,067.54)	0.00	0.00	(2,067.54)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,927.31)	0.00	0.00	(1,927.31)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	13,632.86	0.00	(12,419.98)	0.00	0.00	1,212.88
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(382.22)	0.00	0.00	(382.22)
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	(1,957.96)	0.00	0.00	(1,957.96)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,998.55)	0.00	0.00	(1,998.55)
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(266.31)	0.00	0.00	(266.31)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(64,288.00)	0.00	0.00	(64,288.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(2,220.19)	0.00	0.00	(2,220.19)
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSED	Social Studies Ed Club	0.00	0.00	(2,068.84)	0.00	0.00	(2,068.84)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(2,074.16)	0.00	0.00	(2,074.16)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(913.76)	0.00	0.00	(913.76)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,067.06)	0.00	0.00	(1,067.06)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(1,509.69)	0.00	0.00	(1,509.69)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(84.18)	0.00	0.00	(84.18)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,400.19	0.00	(7,906.12)	0.00	0.00	(6,505.93)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	50.00	0.00	0.00	50.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	1,032.00	0.00	0.00	1,032.00
6DTAPS	Alpha Phi Sigma Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,085.33	0.00	0.00	1,085.33
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	900.00	0.00	0.00	900.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	2,064.72	0.00	0.00	2,064.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	3,950.19	0.00	0.00	3,950.19
6GHASW	Swim Team Gifts	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,091.88	0.00	0.00	4,091.88
6GHAVB	Women's Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	172.70	0.00	0.00	172.70
6GHAWB	Women's Basketball Team Gifts	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHW	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	838.71	0.00	0.00	838.71
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	3,980.17	0.00	0.00	3,980.17
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,328.45	0.00	0.00	3,328.45
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41
6GHAWT	Women's Tennis Team Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	908.73	0.00	0.00	908.73
M	Weight Room Gifts	PHATAD	Athletics						
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,955.00	0.00	0.00	2,955.00
6GS222	Office of Community Impact Gifts	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	979.43	0.00	0.00	979.43
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	523.14	0.00	0.00	523.14
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	2,835.44	0.00	0.00	2,835.44
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	84.00	0.00	0.00	84.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,860.80	0.00	0.00	2,860.80
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	200.00	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSEC	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	53.00	0.00	0.00	53.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	10,945.38	0.00	0.00	10,945.38
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,310.05	0.00	0.00	1,310.05
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	161.00	0.00	0.00	161.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,653.00	0.00	0.00	2,653.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	500.00	0.00	0.00	500.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	123.94	0.00	0.00	123.94
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	1,429.50	0.00	0.00	1,429.50
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	620.00	0.00	0.00	620.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	111.90	0.00	0.00	111.90
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	3,932.50	0.00	0.00	3,932.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	1,459.48	0.00	0.00	1,459.48
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(13,935.00)	0.00	0.00	0.00	(13,935.00)
6AG106	Other Postemployment Bnft (OPEB)	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(217,514.74)	0.00	0.00	(217,514.74)
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	300.00	25.20	76,188.03	0.00	0.00	76,513.23
6DCADD	Alumni Initiatives & Discretionary	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	84,341.09	0.00	0.00	84,341.09
6DCAIN	Advancement Initiatives & Disc	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	(32,974.03)	0.00	0.00	(32,974.03)
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	153,721.64	0.00	0.00	153,721.64
6DFMAL	PSU Mail Services	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	42,600.00	0.00	0.00	42,600.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	114,048.98	0.00	0.00	114,048.98
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFHR01	Human Resources	500.00	42.00	0.00	0.00	0.00	542.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	61,034.42	23,383.40	(98,117.75)	0.00	0.00	(13,699.93)
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	1,188.00	99.79	0.00	0.00	0.00	1,287.79
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	35,248.39	0.00	0.00	35,248.39
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	650.00	0.00	0.00	650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	4,300.00	0.00	0.00	4,300.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	57.00	0.00	0.00	57.00
6GTSLD	Student Senate Leadership Awd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				589.70	0.00	4,357.00	0.00	0.00	4,946.70
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,686.84)	0.00	0.00	(12,686.84)
6AACNC	Counseling Center	PSPC01	Counseling Center	506,518.14	203,339.36	208,560.09	0.00	0.00	918,417.59
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,271.80	0.00	0.00	8,271.80
6AAREN	Ice Arena	PARENA	Ice Arena	166,226.31	53,383.53	206,337.94	0.00	0.00	425,947.78
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	107,660.05	39,173.94	122,752.33	0.00	0.00	269,586.32
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	737.93	0.00	0.00	737.93
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,698.00	0.00	148,238.95	0.00	0.00	149,936.95
6AB262	Shuttle	PBPA02	Shuttle Service	63,896.16	5,186.45	8,745.96	0.00	0.00	77,828.57
6AB262	Shuttle	PSPA01	Parking Enforcement	306.00	0.00	0.00	0.00	0.00	306.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	4,288.00	0.00	0.00	4,288.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	636,558.07	162,750.52	7,011,071.14	0.00	0.00	7,810,379.73
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	5,255.76	0.00	0.00	5,255.76
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	44,388.00	17,491.53	5,958,006.20	0.00	0.00	6,019,885.73
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	3,713.88	0.00	0.00	0.00	0.00	3,713.88
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	330,250.64	102,701.08	680,154.69	0.00	0.00	1,113,106.41
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	Campus Recreation	74,252.82	30,072.37	197,208.96	0.00	0.00	301,534.15
6AS220	Hartman Union Building	PSRES1	Residential Life	156.28	0.00	0.00	0.00	0.00	156.28
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	297.00	24.95	0.00	0.00	0.00	321.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	835,350.58	39,037.07	0.00	874,387.65
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,261,289.51	8,261,289.51
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	801,221.84	801,221.84
***Total Depreciation				0.00	0.00	0.00	0.00	9,062,511.35	9,062,511.35
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	835,350.58	39,037.07	9,062,511.35	9,936,899.00
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
***Total Student Services				0.00	0.00	721.40	0.00	0.00	721.40
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	287.96	0.00	0.00	287.96

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
***Total Nonoperating Funds				0.00	0.00	1,142.27	0.00	0.00	1,142.27
**Total Agency Funds				0.00	0.00	1,863.67	0.00	0.00	1,863.67
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,077.10	0.00	0.00	3,077.10
***Total Research & Sponsored Programs				0.00	0.00	3,077.10	0.00	0.00	3,077.10
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	3,077.10	0.00	0.00	3,077.10
*Total 6P - Plymouth State University				41,456,084.47	13,594,456.29	19,153,506.65	4,232,575.47	9,062,511.35	87,499,134.23

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	5,775.00	462.00	1,922.20	0.00	0.00	8,159.20
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	271,689.68	117,940.28	60,714.10	0.00	0.00	450,344.06
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	553,277.45	243,690.44	81,596.54	0.00	0.00	878,564.43
73H027	FY20 CPE	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	313.69	0.00	0.00	313.69
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(43,361.57)	0.00	0.00	(43,361.57)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	20,862.44	9,388.10	12,450.00	0.00	0.00	42,700.54
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	16,674.31	7,503.50	900.00	0.00	0.00	25,077.81
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	750.00	0.00	0.00	750.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,537.30	0.00	0.00	11,247.30
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	57,087.73	13,996.10	6,312.40	0.00	0.00	77,396.23
7U0000	GSC Education and General	CACAED	School of Education	317,384.82	95,018.18	18,909.67	0.00	0.00	431,312.67
7U0000	GSC Education and General	CACAFA	Faculty Development	100,481.94	36,693.82	2,451.25	0.00	0.00	139,627.01
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	525,748.57	202,364.38	13,068.36	0.00	0.00	741,181.31
7U0000	GSC Education and General	CACALB	Library	52,804.87	15,361.94	116,487.35	0.00	0.00	184,654.16
7U0000	GSC Education and General	CACAOP	Academic Services Operating	180,824.80	71,987.97	5,837.12	0.00	0.00	258,649.89
7U0000	GSC Education and General	CACASI	Instructional Design	209,955.13	82,604.71	2,993.82	0.00	0.00	295,553.66
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	288,533.77	0.00	0.00	288,533.77
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	248,124.63	100,488.52	74,440.74	0.00	0.00	423,053.89
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	60.00	5.04	(900.00)	0.00	0.00	(834.96)
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	64,148.55	20,383.26	23,222.24	0.00	0.00	107,754.05
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,950.00	163.80	1,653.75	0.00	0.00	3,767.55
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	359,280.72	145,558.73	993.12	0.00	0.00	505,832.57

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	238,569.39	96,165.05	736,501.07	0.00	0.00	1,071,235.51
7U0000	GSC Education and General	CSVSRG	Registrar's Office	187,145.89	75,794.17	5,090.43	0.00	0.00	268,030.49
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,242,293.85	874,029.71	890,966.39	0.00	0.00	4,007,289.95
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAI	Alumni	0.00	0.00	4,760.26	0.00	0.00	4,760.26
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMRH	Human Resources	2,525.40	1,022.84	(6,485.00)	0.00	0.00	(2,936.76)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	124,921.13	50,593.02	795.00	0.00	0.00	176,309.15
7U0000	GSC Education and General	CACAIG	Innovations Group	89,052.17	29,959.63	7,933.09	0.00	0.00	126,944.89
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	798,939.74	0.00	0.00	798,939.74
7U0000	GSC Education and General	CADMHR	Human Resources	131,306.45	52,601.26	11,444.08	0.00	0.00	195,351.79
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	64,663.16	0.00	0.00	63,364.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	190,195.51	77,029.24	448.99	0.00	0.00	267,673.74
7U0000	GSC Education and General	CFASOP	Finance & Administration	129,082.30	52,498.84	1,782.18	0.00	0.00	183,363.32
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	204,041.72	98,181.44	4,577.84	0.00	0.00	306,801.00
7U0000	GSC Education and General	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	108,146.75	43,970.49	320.16	0.00	0.00	152,437.40
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(54,177.00)	0.00	0.00	0.00	(54,177.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				979,271.43	350,380.76	889,208.45	0.00	0.00	2,218,860.64
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	164,401.12	59,846.98	0.00	224,248.10
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	37,451.06	2,641.90	0.00	40,092.96
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	44,891.43	6,409.30	0.00	51,300.73
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	27,988.52	11,692.34	0.00	39,680.86
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	157,712.74	5,056.69	0.00	162,769.43
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	134,878.40	0.00	0.00	134,878.40
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	47,448.56	6,608.06	0.00	54,056.62
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	212,348.68	14,970.70	0.00	227,319.38

7C - Granite State College

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned

***Total No Program Code Assigned

**Total Funds Not Coded to Fgrpmaj Attribute

*Total 7C - Granite State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College	8,692,076.64	2,769,066.13	3,399,458.86	107,225.97	406,088.10	15,373,915.70

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	106,552.53	43,153.84	22,214.46	0.00	0.00	171,920.83
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				106,552.53	43,153.84	22,214.46	0.00	0.00	171,920.83
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	17,450.84	7,852.87	0.00	0.00	0.00	25,303.71
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	11,766.57	65,847.12	0.00	0.00	0.00	77,613.69
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	89,660.24	0.00	0.00	89,660.24
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,806.07	0.00	0.00	3,806.07
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	1,011,495.56	0.00	0.00	1,011,495.56
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCF510	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,400.46	0.00	0.00	1,400.46
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,505.73	0.00	0.00	1,505.73
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(49,641.27)	0.00	0.00	(49,641.27)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
9DX114	L RTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,014,020.58	0.00	0.00	1,014,020.58	
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	7,838.50	0.00	0.00	7,838.50	
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	2,582.50	0.00	397,116.59	0.00	0.00	399,699.09	
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00	
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00	
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	22,615.40	9,159.27	1,862.11	0.00	0.00	33,636.78	
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	92,640.33	35,032.44	125,913.27	0.00	0.00	253,586.04	
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCB010	Board of Trustees Operations	0.00	0.00	76,110.56	0.00	0.00	76,110.56	
9UG000	University System E&G	YCB010	External Relations Operations	136,284.53	55,195.22	582,604.42	0.00	0.00	774,084.17	
9UG000	University System E&G	YCB110	System Outreach	31,014.72	12,560.75	4,819.58	0.00	0.00	48,395.05	
9UG000	University System E&G	YCB210	Enrollment Center	500.00	42.00	0.00	0.00	0.00	542.00	
9UG000	University System E&G	YCCH10	Chancellor's Operations	422,026.77	182,477.24	56,138.14	0.00	0.00	660,642.15	
9UG000	University System E&G	YCEX10	Government Operations	83,097.16	33,582.07	84,231.85	0.00	0.00	200,911.08	
9UG000	University System E&G	YCFA10	Finance & Administration Operations	413,758.12	162,687.22	10,976.15	0.00	0.00	587,421.49	
9UG000	University System E&G	YCFB10	Budget Office Operations	263,820.43	106,847.21	1,219.00	0.00	0.00	371,886.64	
9UG000	University System E&G	YCF010	Capital Planning and Development	160,345.41	56,102.48	173,934.49	0.00	0.00	390,382.38	
9UG000	University System E&G	YCFD10	Internal Audit Operations	420,023.48	168,711.57	22,967.58	0.00	0.00	611,702.63	
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	267,100.00	0.00	0.00	267,100.00	
9UG000	University System E&G	YCFE10	Procurement Operations	917,191.57	355,556.10	90,594.47	0.00	0.00	1,363,342.14	
9UG000	University System E&G	YCFG10	Enterprise Applications	289,885.23	117,237.04	31,816.55	0.00	0.00	438,938.82	
9UG000	University System E&G	YCFO10	General Operations	56,072.72	22,709.51	386,575.99	39,948.97	0.00	505,307.19	
9UG000	University System E&G	YCFS10	Controller's Office	181,333.99	65,385.45	95,650.69	0.00	0.00	342,370.13	
9UG000	University System E&G	YCFS11	Accounting Services	387,152.05	156,796.58	0.00	0.00	0.00	543,948.63	
9UG000	University System E&G	YCFS12	Disbursement Services	457,306.01	183,705.90	0.00	0.00	0.00	641,011.91	
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	232,885.56	94,318.58	8,212.75	0.00	0.00	335,416.89	
9UG000	University System E&G	YCLG10	General Counsel Operations	386,933.01	153,785.03	84,925.02	0.00	0.00	625,643.06	
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,237,791.67	498,143.59	49,920.08	0.00	0.00	1,785,855.34	
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(11,746,694.94)	0.00	0.00	(11,746,694.94)	
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	232,104.42	87,507.46	274,365.08	0.00	0.00	593,976.96	
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	2,223.23	0.00	0.00	2,223.23	
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,113,450.00	0.00	0.00	0.00	2,113,450.00	
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				7,194,719.22	(1,439,123.20)	(4,646,609.55)	39,948.97	0.00	1,148,935.44	

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	6,455.43	0.00	0.00	6,455.43
**Total Agency Funds				0.00	0.00	6,455.43	0.00	0.00	6,455.43
*Total 9Y - Chancellor & System Office				7,301,271.75	(1,395,969.36)	(4,340,645.64)	39,948.97	86,199.45	1,690,805.17

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,556.61)	0.00	(8,556.61)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,081.02	0.00	6,028.35	0.00	9,109.37
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	1,214.25	0.00	12,035.41	0.00	13,249.66
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	68,401.94	168.84	437,932.87	0.00	506,503.65
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	68,169.40	0.00	68,169.40
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	13,071.23	0.00	13,071.23
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	13,432.64	0.00	13,432.64
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,910.14	0.00	30,910.14
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	55.50	0.00	41,607.21	0.00	41,662.71
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,657.31	0.00	2,657.31
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,767.36	0.00	7,767.36
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,345.07	0.00	9,345.07
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,586.36	0.00	37,586.36
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	34,223.40	0.00	43,196.23
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	15,263.68	0.00	15,263.68
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	48,112.78	0.00	48,112.78
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,944,375.55	1,640,903.40	126,784.05	379.30	5,712,442.30
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	14,669.69	0.00	14,669.69
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,602,738.69)	0.00	(3,602,738.69)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	215,492.75	0.00	215,492.75
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,224.47	0.00	97,224.47
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	48,003.47	19,441.42	0.00	0.00	67,444.89
***Total Institutional Support				4,073,409.23	1,661,208.99	(2,378,981.13)	379.30	3,356,016.39
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,073,409.23	1,661,208.99	(2,378,981.13)	379.30	3,356,016.39
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	4,073,409.23	1,661,208.99	(2,378,981.13)	379.30	3,356,016.39

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00